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2002

Town of Sandown, New Hampshire



Angle Pond Fire Station: Before and After

At Town Meeting 2002, The Volunteer Fire Department asked the voters for \$36,200 for materials to rebuild the Angle Pond substation. With the commitment of many volunteers, the building above was built using less than \$25,000 of the original request, returning over \$11,000 back to the taxpayers.

A job well done by all!

Annual Report

Fiscal Year Ending December 31, 2002

**THANKS GO TO DAVID CHENEY FOR DESIGNING THE FRONT COVER OF
THE 2002 ANNUAL TOWN REPORT.**

The front cover design is to celebrate Sandown's 100th Old Home Days Celebration
August 10,11,12, 2001.

Many years ago, Old Home Days were established in order to get together current residents and those who have moved away from town to come back each year for a celebration.

Sandown's first Old Home Days celebration began in 1901 and has grown each year.

The celebrations have grown in size and variety over the years to include bake-off contests, frog jumping races, road races, a chicken barbeque, and fireworks, ending with the traditional Church


Service at the Historic Old Meeting House followed by a roast beef dinner.

So call up an old neighbor and invite them back home to Sandown for the
100th Old Home Days celebration!

421
2002

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TOWN OFFICERS

BOARD OF SELECTMEN

ANGELA A. SHERWOOD
2004

ARTHUR S. GENUALDO
CHAIRMAN
2003

RUSS COLLINS
2005

TOWN CLERK/TAX COLLECTOR
JOANN KILEY
2003

DEPUTY TOWN CLERK/TAX COLLECTOR
MICHELLE SHORT

SELECTMEN'S OFFICE

TIM WARREN
ASSESSING CLERK

PAT GIAQUINTA
OFFICE MANAGER

TINA SKALLA
BOOKKEEPER

MARIANNE DUFFY
TREASURER

DONNA FUGERE
DEPUTY TREASURER

PAULA GULLA
OFFICE CLERK

SUPERVISORS OF THE CHECKLIST

JOANNE VEY

ROSEMARIE BRUNO

MODERATOR
FRED T. DALEY

TRUSTEES OF THE TRUST FUNDS

DAVID DROWNE
2003

PAT GIAQUINTA
2004

LIBRARY TRUSTEES

BARBARA LACHANCE
2004

TINA OWENS
2003

LOUISE PAJAK
2003

STEVE CLIFTON
2004

DIANA TRUE
2005

ZONING BOARD OF ADJUSTMENT

KEN SHERWOOD
2004

ARTHUR ARENA
CHAIRMAN
2003

DONALD STOCKMAN
2005

DOUGLAS MARTIN
2004

LAURA MCCLAUGHLIN
ZBA AIDE

DANIEL LANE
2004

STEPHEN MEISNER
(ALT.) 2004

ELLEN MICHAEL
(ALT.) 2005

HEALTH OFFICER
KEN SHERWOOD
2003

HIGHWAY DEPARTMENT

ROBERT JOHNSON
ROAD AGENT - 2003

HOWARD ROCKWELL
ASST. ROAD AGENT

SANITATION DEPARTMENT

HELEN LOPRESTI

DAVID CHENEY

LES NORWOOD, SR.

LES NORWOOD, JR.

VINCENT UMBRIANNA

FOREST FIRE WARDEN
FIRE CHIEF IRVING BASSETT

VOLUNTEER FIRE DEPARTMENT ENGINEERS

JAMES BASSETT

IRVING BASSETT

CARROLL BASSETT

ANDREW HIGHAM

MICHAEL RANNEY

FRED STAFFORD

DENIS GIANREGORIO

TOWN INSPECTORS

**BUILDING
KEN SHERWOOD**

**ELECTRICAL
KEN SHERWOOD**

**PLUMBING
IRVING BASSETT**

**ASST. BUILDING
BILL CACHION**

**DRIVEWAY
ROBERT JOHNSON**

**OIL BURNER/CHIMNEY
IRVING BASSETT**

**SEPTIC SYSTEM/HEALTH
KEN SHERWOOD**

POLICE DEPARTMENT

CPL. DONALD HARVEY

**J. SCOTT CURRIER
CHIEF – 2004**

CPL. JOHN SABLE

OFFICER ROBERT KELLEY

OFFICER KENNETH CONLON

**SGT. AURIE ROY
ADMINISTRATIVE OFFICER**

OFFICER EMMANUEL FARDELLA

OFFICER WAYNE INGERSOLL

OFFICER DEREK FEATHER

OFFICER BRIAN OLJEY

OFFICER JOHN LAPHAM

OFFICER DAVID CIANFRINI

OFFICER JASON MORROW

**CROSSING GUARD
CARMELA CENTENO**

**ANIMAL CONTROL OFFICER
CLAIRE KONTOS**

BUDGET COMMITTEE

**JOSEPH GORDON
2004**

**MARIE BUCKLEY
CHAIRMAN
2003**

**JUDITH LOZZI
2003**

**DAVID NOEL
2003**

**ANGELA SHERWOOD
(EX-OFFICIO)**

CABLE TV ADVISORY BOARD

LORINDA CRONYN

**TOM GAINAN
CHAIRMAN**

ARTHUR ARENA

EDWARD MENCIS

MIKE HARNOIS

LINDA MEEHAN

RECREATION COMMISSION

**LINDA MEEHAN
2003**

**EDWARD MENCIS
CHAIRMAN
2003**

**DEBBIE BROWN
2003**

**RALPH BRUNO
2004**

**RON DULONG
VICE-CHAIRMAN
2003**

**STEVE BROWN
2003**

**ANGELA SHERWOOD
(EX-OFFICIO) 2003**

**SCOTT CURRIER
(ALT.) 2003**

RECREATION DIRECTOR

KRISTA WARREN

**TOWN OF SANDOWN
OFFICE OF TOWN CLERK/TAX COLLECTOR**

SANDOWN, NEW HAMPSHIRE 03873

Incorporated 1756 Tel: (603) 887-4870

2002 TOWN CLERK REPORT

7739	Motor Vehicle Permits Issued	744,497.50	
6097	Plate Decals @ 2.50	15145.50	
1652	Title Fees @ 2.00	3280.00	

\$ 762,923.00

971	Dog Licenses Issued	6,416.00
23	Group Licenses	460.00
170	Late Fines	693.50
13	Dog Fines	615.00

\$ 8184.50

Marriage Fees to State	22 @ 38.00	836.00
Marriage Fees to Town	22 @ 7.00	154.00
Vital Statistic Fees to State	51 @ 8.00	408.00
Vital Statistic Fees to Town	51 @ 4.00	204.00

\$ 1602.00

Filing Fees – Town Election	6 @ 1.00	6.00
Copies		155.00
UCC Filings		1644.00
Voter Checklist	4 @ 25.00	100.00
Misc.		50.00
Dredge & Fill Permits	10 @ 10.00	100.00
Pole License Permits	3 @ 10.00	30.00

\$ 2085.75

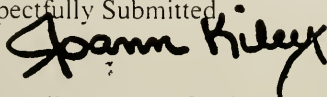
Construction Permits Issued:

Electrical	34 @ 10.00	340.00
Electrical	86 @ 25.00	2150.00
Plumbing	78 @ 25.00	1950.00
Oil	10 @ 10.00	680.00
Chimney	15 @ 15.00	225.00
Test Pit	31 @ 20.00	620.00
Septic	75 @ 40.00	3000.00

\$ 8965.00

Total to Treasury	\$ 783,760.25
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Respectfully Submitted,



Joann Kiley, Town Clerk

COLLECTOR'S TRIAL BALANCE REPORT

Sequenced By Taxpayer Name - Range: First to Last

Invoice Codes: All Invoice Codes

Levy Range: All Years

Period: 01/01/02 to 12/31/02

Tax Authority: Consolidated Authorities

Code	Invoice Description	Ath Issue	Beginning Balance	New Charges	Payments	Other Credits	Refunds	Ending Balance
ADD CURRENT USE PENALTY		ALL 2001 01	3,000.00		-3,000.00			
INTEREST CHARGES				140.55	-140.55			
OTHER CHGS-MTGN				15.25	-15.25			
ADD CURRENT USE PENALTY		ALL 2002 01		201,250.00	-167,800.00			33,450.00
INTEREST CHARGES				1,052.85	-1,052.85			
** Subtotals for CUSE			3,000.00	202,459.65	-172,009.65			33,450.00
ADD EXCAVATION ACTIVITY TAX		ALL 2002 01		1,870.20	-1,870.20			
** Subtotals for EAT				1,870.20	-1,870.20			
PROP PROPERTY TAX - 1ST ISSUE		ALL 2001 01	101,447.90		-97,176.90	-4,271.00		
INTEREST CHARGES				7,905.73	-7,905.73			
OTHER CHGS-MTGN				81.25	-81.25			
" PROPERTY TAX - 2ND ISSUE		ALL 2001 02	315,120.29		-308,220.79	-11,110.00	4,218.50	
INTEREST CHARGES				5,795.35	-5,795.35			
OTHER CHGS-MTGN				1,293.75	-1,293.75			
ADD PROPERTY TAX - 2ND ISSUE		ALL 2001 02	8,729.00		-8,729.00			
INTEREST CHARGES				87.07	-87.07			
OTHER CHGS-MTGN				15.25	-15.25			
" PROPERTY TAX - 1ST ISSUE		ALL 2002 01		3,829,008.00	-3,719,318.99	-6,281.22	12,524.34	115,932.13
INTEREST CHARGES				3,364.57	-4,802.57			-1,438.00
" PROPERTY TAX - 2ND ISSUE		ALL 2002 02		4,281,183.22	-3,634,701.81	-10,148.00	17,594.00	645,927.41
INTEREST CHARGES				0.28	-0.28			
ADD PROPERTY TAX - 2ND ISSUE		ALL 2002 02		2,729.00				2,729.00
** Subtotals for PROP			425,297.19	8,132,465.47	-7,789,130.74	-39,818.22	34,336.84	763,150.54
TAXC TAX LIEN COSTS		ALL 2001 01		1,720.00	-1,720.00			
** Subtotals for TAXC				1,720.00	-1,720.00			
TAXL TAX LIEN PROCESS		ALL 1997 01	1,277.21		-1,277.21			
OTHER CHGS-MTGN			23.00		-23.00			
" TAX LIEN PROCESS		ALL 1998 01	920.19		-920.19			
OTHER CHGS-MTGN			23.50		-23.50			
" TAX LIEN PROCESS		ALL 1999 01	27,104.64		-27,104.64			

COLLECTOR'S TRIAL BALANCE REPORT

Sequenced By Taxpayer Name - Range: First to Last

Invoice Codes: All Invoice Codes

Levy Range: All Years

Period: 01/01/02 to 12/31/02

Tax Authority: Consolidated Authorities

Code	Invoice Description	Ath Issue	Beginning Balance	New Charges	Payments	Other Credits	Refunds	Ending Balance
	INTEREST CHARGES			8,575.96	-8,575.96			
	OTHER CHGS-MTCN		235.00		-235.00			
"	TAX LIEN PROCESS	ALL 2000 01	56,923.98		-25,318.10			31,605.88
	INTEREST CHARGES			5,696.33	-5,696.33			
	OTHER CHGS-MTCN		446.50		-266.75			179.75
"	TAX LIEN PROCESS	ALL 2001 01		152,190.34	-64,719.35			87,470.99
	INTEREST CHARGES			2,401.79	-2,401.79			
	OTHER CHGS-MTCN			997.00	-599.00			398.00
	** Subtotals for TAXL		86,954.02	169,861.42	-137,160.82			119,654.62
ADD	TIMBER YIELD TAX	ALL 2001 01	1,337.06		-1,337.06			
	INTEREST CHARGES			140.94	-140.94			
	OTHER CHGS-MTCN			16.25	-16.25			
ADD	TIMBER YIELD TAX	ALL 2002 01		8,330.77	-7,636.72			694.05
	** Subtotals for YLDT		1,337.06	3,487.95	-9,130.97			594.05
	***** Grand Totals		516,588.27	8,516,864.70	-8,111,022.38	-39,818.22	34,336.34	916,545.21

Levy Year: 2002 Year Starting: 01/01/02 Cutoff Date: 12/31/02

Tax Authority: Consolidated Authorities

UNCOLLECTED TAXES BEGINNING OF YEAR	LEVY FOR YEAR OF THE REPORT	P R I O R L E V Y Y E A R S		
		2001	2000	1999...
PROPERTY TAXES	XXXXXXXXXXXX	425297.19	0.00	-46.50
RESIDENT TAXES	XXXXXXXXXXXX	0.00	0.00	0.00
LAND USE CHANGE	XXXXXXXXXXXX	3000.00	0.00	0.00
YIELD TAXES	XXXXXXXXXXXX	1337.06	0.00	0.00
UTILITIES	XXXXXXXXXXXX	0.00	0.00	0.00
GRAVEL TAX	XXXXXXXXXXXX	0.00	0.00	0.00
EXCAVATION TAX	XXXXXXXXXXXX	0.00	0.00	0.00
BETTERMENT TAX	XXXXXXXXXXXX	0.00	0.00	0.00
INTEREST	XXXXXXXXXXXX	0.00	0.00	0.00
PENALTIES -RESIDENT TAX	XXXXXXXXXXXX	0.00	0.00	0.00
PENALTIES -OTHER TAXES	XXXXXXXXXXXX	0.00	0.00	0.00
OTHER CHARGES	XXXXXXXXXXXX	0.00	0.00	46.50

TAXES COMMITTED
THIS YEAR

PROPERTY TAXES	#3110	8112920.22	-32.50	
RESIDENT TAXES	#3180	0.00	0.00	
LAND USE CHANGE	#3120	201250.00	0.00	
YIELD TAXES	#3185	8330.77	0.00	
UTILITIES	#3189	0.00	0.00	
GRAVEL TAX	#3187	0.00	0.00	
EXCAVATION TAX	#3188	1870.20	0.00	
BETTERMENT TAX		0.00	0.00	
OTHER CHARGES		0.00	1456.25	

OVERPAYMENT

PROPERTY TAXES	30118.34	4218.50	0.00	0.00
RESIDENT TAXES	0.00	0.00	0.00	0.00
LAND USE CHANGE	0.00	0.00	0.00	0.00
YIELD TAXES	0.00	0.00	0.00	0.00
UTILITIES	0.00	0.00	0.00	0.00
GRAVEL TAX	0.00	0.00	0.00	0.00
EXCAVATION TAX	0.00	0.00	0.00	0.00
BETTERMENT TAX	0.00	0.00	0.00	0.00
INTEREST	0.00	0.00	0.00	0.00
PENALTIES -RESIDENT TAX	0.00	0.00	0.00	0.00
PENALTIES -OTHER TAXES	0.00	0.00	0.00	0.00
OTHER CHARGES	0.00	0.00	0.00	0.00

COLLECT.INT.-LATE TAXES	#3190	4417.70	15070.54	0.00	0.00
PENALTIES -RESIDENT TAX	#3190	0.00	0.00	0.00	0.00
PENALTIES -OTHER TAXES	#3190	0.00	0.00	0.00	0.00
COSTS BEFORE LIEN	#3190	0.00	1720.00	0.00	0.00

TOTAL DEBITS

8358907.23

452057.14

0.00

0.00

Levy Year: 2002 Year Starting: 01/01/02 Cutoff Date: 12/31/02

Tax Authority: Consolidated Authorities

REMITTED TO TREASURER	LEVY FOR YEAR OF THIS REPORT	P R I O R L E V Y Y E A R S		
		2001	2000	1999...
PROPERTY TAXES	7354020.80	272819.08	0.00	0.00
RESIDENT TAXES	0.00	0.00	0.00	0.00
LAND USE CHARGE	167800.00	3000.00	0.00	0.00
YIELD TAXES	7636.72	556.12	0.00	0.00
UTILITIES	0.00	0.00	0.00	0.00
GRAVEL TAX	0.00	0.00	0.00	0.00
EXCAVATION TAX	1870.20	0.00	0.00	0.00
BETTERMENT TAX	0.00	0.00	0.00	0.00
INTEREST	5855.70	7426.10	0.00	0.00
PENALTIES -RESIDENT TAX	0.00	0.00	0.00	0.00
PENALTIES -OTHER TAXES	0.00	0.00	0.00	0.00
CONVERSION TO LISK	0.00	152190.34	0.00	0.00
COST NOT LIENED	0.00	0.00	0.00	0.00
OTHER CHARGES	0.00	686.50	0.00	0.00
DISCOUNTS ALLOWED	0.00	0.00	0.00	0.00
ABATEMENTS MADE				
PROPERTY TAXES	24429.22	15389.00	0.00	0.00
RESIDENT TAXES	0.00	0.00	0.00	0.00
LAND USE CHARGE	0.00	0.00	0.00	0.00
YIELD TAXES	0.00	0.00	0.00	0.00
UTILITIES	0.00	0.00	0.00	0.00
GRAVEL TAX	0.00	0.00	0.00	0.00
EXCAVATION TAX	0.00	0.00	0.00	0.00
BETTERMENT TAX	0.00	0.00	0.00	0.00
INTEREST	0.00	0.00	0.00	0.00
PENALTIES -RESIDENT TAX	0.00	0.00	0.00	0.00
PENALTIES -OTHER TAXES	0.00	0.00	0.00	0.00
OTHER CHARGES	0.00	0.00	0.00	0.00
CURRENT LEVY DEDUED	0.00	0.00	0.00	0.00
UNCOLLECTED TAXES #1000				
PROPERTY TAXES	764588.54	-737.25	-65.00	-79.50
RESIDENT TAXES	0.00	0.00	0.00	0.00
LAND USE CHARGE	33450.00	0.00	0.00	0.00
YIELD TAXES	694.05	0.00	0.00	0.00
UTILITIES	0.00	0.00	0.00	0.00
GRAVEL TAX	0.00	0.00	0.00	0.00
EXCAVATION TAX	0.00	0.00	0.00	0.00
BETTERMENT TAX	0.00	0.00	0.00	0.00
INTEREST	-1438.00	0.00	0.00	0.00
PENALTIES -RESIDENT TAX	0.00	0.00	0.00	0.00
PENALTIES -OTHER TAXES	0.00	0.00	0.00	0.00
OTHER CHARGES	0.00	737.25	65.00	79.50
TOTAL CREDITS	8358907.23	452067.14	0.00	0.00

TAX COLLECTOR'S REPORT FORM MS-61

Levy Year: 2002 Year Starting: 01/01/02 Cutoff Date: 12/31/02

Tax Authority: Consolidated Authorities

D E B I T S				
	LAST YEAR'S LEVY (2001)	2000	1999	1998...
DEBITS				
UNREDEEMED LIENS -BEG. OF YEAR	0.00	57370.48	27339.64	2243.90
LIENS EXCUTED DURING YEAR	152190.34	0.00	0.00	0.00
INTEREST & COSTS	3398.79	5696.33	8575.96	0.00
TOTAL DEBITS	155589.13	63066.81	35915.60	2243.90

C R E D I T S				
	LAST YEAR'S LEVY (2001)	2000	1999	1998...
REMITTED TO TREASURER				
REDEMPTIONS	64719.35	25318.10	27104.64	2197.40
INTEREST & COSTS #3190	3000.79	5953.08	8810.95	46.50
ABATEMENTS OF UNREDEEMED TAX	0.00	0.00	0.00	0.00
LIENS DEBED TO MUNICIPALITY	0.00	0.00	0.00	0.00
UNREDEEMED LIEN BAL #1110	87868.99	31785.63	0.00	0.00
TOTAL CREDITS	155589.13	63066.81	35915.60	2243.90

TREASURER'S REPORT

for the year ending Dec. 31, 2002

General Fund Beginning Balance, January 2002	\$3,287,342.02
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Receipts:

Tax Collector	\$8,113,340.38
Town Clerk	\$783,727.59
Bookkeeper	\$436,283.13
Interest Income	\$25,508.91
Miscellaneous	<u>\$21,365.77</u>

Total Receipts:	\$9,380,225.78
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Orders Drawn by Selectmen:

Budget Expenses	\$1,988,027.93
Warrant Articles	\$276,757.98
Conservation Commission	\$43,002.00
County Tax	\$413,337.00
School Payments	\$6,468,842.00
Tax Collector Liens	\$152,190.34
Rebates/Refunds/Remittance	\$39,739.02
Bounced Checks, miscellaneous	<u>\$19,802.39</u>

Total Disbursements:	\$9,401,698.66
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Reconciled December 31, 2002 Ending Balance	<u>\$3,265,869.14</u>
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Respectfully submitted by Marianne Duffy, Treasurer

Special Funds as of 12/31/02:

Conservation Commission	\$73,695.47	funded by 25% of Land Use Change Tax
Conservation Commission CD	\$44,900.16	
Recreation Commission	\$27,020.37	funded by fees & donations
Recreation Commission CD	\$88,299.67	

02/10/03

TOWN OF SANDOWN NH
Profit & Loss Budget vs. Actual
 January through December 2002

	Jan - Dec 02	Budget	\$ Over Budget
Ordinary Income/Expense			
Expense			
4130.0 - EXECUTIVE			
ADS	2,169.67	1,600.00	569.67
AUDITOR	10,400.00	5,500.00	4,900.00
BOOKS	1,717.05	1,100.00	617.05
COMPUTER SUPPORT	2,430.25		
DUES	2,956.12	2,900.00	56.12
FLOWERS/GOODWILL	365.00	300.00	65.00
LEGAL	10,248.00	18,500.00	-8,252.00
MAINT. COPIER	1,481.91	750.00	731.91
MILEAGE	45.00	50.00	-5.00
PAYROLL	42,555.96	42,067.20	488.76
POLICE CONTINGENCY	11,159.17	16,530.80	-5,371.63
POSTAGE	7,673.22	14,800.00	-7,126.78
RECORDING SECRETARY	1,528.60		
RETIREMENT PARTY	5,038.60		
ROAD SURVEY	694.31		
SEMINARS	45.00		-155.00
SERVICES (DEEDS)	355.55	1,000.00	-644.45
SUPPLIES	3,098.67	2,600.00	498.67
TAX MAPS	4,186.21	1,500.00	2,686.21
TELEPHONE	3,285.09	2,300.00	985.09
TOWN REPORT	4,225.00	4,800.00	-575.00
Total 4130.0 - EXECUTIVE	115,658.38	116,498.00	-839.62
4130.5- CABLE			
ADVERTISING	0.00	150.00	-150.00
BUILDING MAINTENANCE	2,688.75		
CONSULTING FEES	400.00	400.00	0.00
COPY	0.00	100.00	-100.00
DUES	0.00	195.00	-195.00
EQUIP. REPAIR/MAINT.	512.00		
LEGAL	49.00	2,000.00	-1,951.00
MILEAGE	0.00	130.00	-130.00
MINUTES	0.00	1,440.00	-1,440.00
POSTAGE	0.00	432.00	-432.00
SEMINARS	0.00	200.00	-200.00
TELEPHONE	0.00	50.00	-50.00
TRAINING	0.00	400.00	-400.00
TV EQUIP./SUPPLIES	29,941.60	22,822.00	7,119.60
Total 4130.5- CABLE	33,591.35	28,319.00	5,272.35
4140.1 TOWN CLERK			
BANK MILEAGE	540.00	665.00	-125.00
BOOKS	505.00	309.00	196.00
DOG LIC,	504.75	485.00	19.75
DUES	40.00	40.00	0.00
EQUIP. MAINT.	413.49	150.00	263.49
PAYROLL	24,626.64	29,348.80	-4,722.16
SEMINARS	0.00	340.00	-340.00
SOFTWARE	7,093.00	4,004.00	3,089.00
SUPPLIES	1,214.99	1,000.00	214.99
TELEPHONE	1,385.46	1,090.00	295.46
Total 4140.1 TOWN CLERK	36,323.33	37,431.80	-1,108.47
4140.2 ELEC. & REG.			
SUPERVISORS	1,670.25	1,596.00	74.25
SUPPLIES	521.34	120.00	401.34
Total 4140.2 ELEC. & REG.	2,191.59	1,716.00	475.59

	Jan - Dec 02	Budget	\$ Over Budget
4140.2 ELEC. & REG. MODERATOR			
BALLOT CLERK	1,300.00	1,200.00	100.00
BALLOTS	5,680.44	5,100.00	580.44
DEPUTY TOWN CLERK	40.00	40.00	0.00
MEALS	98.82	279.00	-180.18
MODERATOR	375.00	350.00	25.00
VOTING MACHINE	275.00	275.00	0.00
Total 4140.2 ELEC. & REG. MODERATOR	7,769.26	7,244.00	525.26
4150.1 BOOKKEEPER			
COMPUTER / SUPPORT	3,926.66	4,500.00	-573.34
MILEAGE	41.40		
PAYROLL	29,889.45	30,638.40	-748.95
SEMINARS	355.00	200.00	155.00
SUPPLIES	470.95	250.00	220.95
Total 4150.1 BOOKKEEPER	34,683.46	35,588.40	-904.94
4150.3 ASSESSING			
DUES	20.00	20.00	0.00
MILEAGE	70.60		
PAYROLL	10,636.48	10,560.00	76.48
SEMINARS	40.00	400.00	-360.00
SUPPLIES	0.00	20.00	-20.00
Total 4150.3 ASSESSING	10,767.08	11,000.00	-232.92
4150.4 TAX COLLECTOR			
COMPUTER SUPPORT	2,100.00		
DUES	40.00	40.00	0.00
PAYROLL	49,358.09	44,694.00	4,664.09
SEMINARS	60.00	300.00	-240.00
SUPPLIES	839.34	1,000.00	-160.66
TAX BILL PRINTING	547.72	600.00	-52.28
TAX LIEN EXPENSES	801.00	800.00	1.00
TAX PROGRAM SUPPORT	1,003.47	981.00	22.47
TRAINING	0.00	100.00	-100.00
Total 4150.4 TAX COLLECTOR	54,749.62	48,515.00	6,234.62
4150.5 TREASURER			
PAYROLL	2,000.01	2,000.00	0.01
SEMINAR	100.72	200.00	-99.28
SUPPLIES	65.28	60.00	5.28
Total 4150.5 TREASURER	2,166.01	2,260.00	-93.99
4150.9 BUDGET COMMITTEE			
RECORDING SECRETARY	877.25	1,500.00	-622.75
SUPPLIES	54.74	25.00	29.74
Total 4150.9 BUDGET COMMITTEE	931.99	1,525.00	-593.01
4155.0 BENEFITS			
FICA/MCARE	36,537.09	27,600.00	8,937.09
HEALTH BENEFIT	67,471.37	57,800.00	9,671.37
MEDICARE	11,084.28	7,259.00	3,825.28
RETIREMENT EMPLOYEES	5,769.97	6,164.00	-394.03
RETIREMENT POLICE	9,347.84	7,574.00	1,773.84
SENIOR HEALTH BEN.	9,216.34	7,800.00	1,416.34
Total 4155.0 BENEFITS	139,426.89	114,197.00	25,229.89

	Jan - Dec 02	Budget	\$ Over Budget
4191.1 PLANNING BOARD			
ADS	1,313.60	500.00	813.60
BOOKS	541.54	500.00	41.54
CONSULTING	0.00	1,000.00	-1,000.00
COPIES	91.95	250.00	-158.05
IMPACT FEE UPDATE	3,387.59	3,400.00	-12.41
LEGAL	15,521.11	6,000.00	9,521.11
MILEAGE	209.40	200.00	9.40
PAYROLL	23,926.60	17,911.40	6,015.20
SEMINAR	130.00	150.00	-20.00
SUPPLIES	575.97	500.00	75.97
TELEPHONE	0.00	100.00	-100.00
Total 4191.1 PLANNING BOARD	45,697.76	30,511.40	15,186.36
4191.3 ZBA			
ADS	438.88	500.00	-61.12
BOOKS	22.00	50.00	-28.00
PAYROLL	1,350.08	1,600.00	-249.92
RECORDING SECRETARY	1,004.48		
SEMINARS	0.00	135.00	-135.00
SUPPLIES	75.18	50.00	25.18
Total 4191.3 ZBA	2,890.62	2,335.00	555.62
4194.0 GOVERNMENT BUILDING			
DUMPSTER	548.15		
ELECTRIC	9,376.53	8,500.00	876.53
EQUIP. MAINT.	1,111.92		
EQUIP. PURCHASE	2,152.76		
GAS (PROPANE)	1,586.15	2,500.00	-913.85
HOLIDAY WREATHS	32.00	50.00	-18.00
MAINTENANCE- BUILDING	5,738.05	9,500.00	-3,761.95
OIL	4,414.38	3,500.00	914.38
PAYROLL	13,198.28	22,110.40	-8,912.12
SUPPLIES	4,555.44	3,910.00	645.44
TELEPHONE	407.90		
Total 4194.0 GOVERNMENT BUILDING	43,121.56	50,070.40	-6,948.84
4195.0 CEMETERY			
EQUIP R&M	250.00	250.00	0.00
SITE R&M	500.00	500.00	0.00
SUPPLIES	250.00	250.00	0.00
Total 4195.0 CEMETERY	1,000.00	1,000.00	0.00
4196.0 INSURANCE			
ANTIQUE AUTO	78.00	100.00	-22.00
DEDUCTIBLE	247.30	2,000.00	-1,752.70
PLIT	26,047.51	25,000.00	1,047.51
POLICE GROUP ACCI	1,425.00	1,425.00	0.00
UNEMPLOYMENT	376.42	1,560.00	-1,183.58
WORKERS COMP.	20,495.00	13,300.00	7,195.00
Total 4196.0 INSURANCE	48,669.23	43,385.00	5,284.23
4199.0 TRUSTEES			
PAYROLL	80.00	80.00	0.00
Total 4199.0 TRUSTEES	80.00	80.00	0.00

	Jan - Dec 02	Budget	\$ Over Budget
4210.0 POLICE			
AMMO	1,075.00	1,483.00	-408.00
BOOKS	840.21	824.00	16.21
COMMUNICATION	3,698.77	3,320.00	378.77
COMMUNITY SERV,	1,844.38	1,782.00	62.38
CRUISER	28,772.08	28,672.00	100.08
DETAILS	15,798.00	16,530.00	-732.00
DUES	245.00	250.00	-5.00
EQUIP. MAINT.	6,549.46	6,545.00	4.46
EQUIP. PURCHASE	3,545.53	3,000.00	545.53
GAS	6,983.10	8,600.00	-1,616.90
HEALTH	1,180.00	3,000.00	-1,820.00
MILEAGE	50.40		
OVERTIME	13,921.95	11,000.00	2,921.95
PAYROLL	224,977.33	234,389.89	-9,412.56
PHOTOGRAPHY	517.65	475.00	42.65
PROSECUTION	9,900.00	13,832.00	-3,932.00
SUPPLIES	3,908.43	1,700.00	2,208.43
TELEPHONE	4,010.24	3,500.00	510.24
TRAINING	1,539.92	1,396.00	143.92
TRUSTEE LUNCH	1,378.81	1,820.00	-441.19
UNIFORMS	9,253.96	4,500.00	4,753.96
VEHICLE MAINT.	3,660.39	5,900.00	-2,239.61
WITNESS FEES	2,111.40	1,500.00	611.40
Total 4210.0 POLICE	345,762.01	354,018.89	-8,256.88
4215.0 RESCUE			
COMMUNICATION	131.53		
EQUIP. MAINT,	3,683.00	2,500.00	1,183.00
HEALTH	18.00	600.00	-582.00
MEMBER REIMB.	7,600.00	10,000.00	-2,400.00
NEW EQUIP.	5,562.89	6,000.00	-437.11
SUPPLIES	2,040.72	1,500.00	540.72
TRAINING	4,643.00	4,000.00	643.00
Total 4215.0 RESCUE	23,679.14	24,600.00	-920.86
4215.1 AMBULANCE			
AMBULANCE	39,042.58	30,682.00	8,360.58
Total 4215.1 AMBULANCE	39,042.58	30,682.00	8,360.58
4220. FIRE			
COMMUNICATIONS	2,514.84	600.00	1,914.84
DUES	5,450.00	5,350.00	100.00
EQUIP. MAINT/REPAIR	2,638.46	2,100.00	538.46
FIRE PREVENTION	805.49	500.00	305.49
FOREST FIRE	0.00	500.00	-500.00
GAS/DIESEL	1,771.29	2,000.00	-228.71
NEW EQUIPMENT	13,531.72	12,100.00	1,431.72
OFFICER EXPENSES	0.00	500.00	-500.00
PAYROLL	12,848.00	10,728.00	2,120.00
PERSONNEL REIMB.	11,200.00	12,000.00	-800.00
SUPPLIES	1,575.96	850.00	725.96
TELEPHONE	415.87	500.00	-84.13
TRAINING	2,787.00	1,500.00	1,287.00
VEHICLE MAINT.	5,520.68	7,000.00	-1,479.32
Total 4220. FIRE	61,059.31	56,228.00	4,831.31
4241.1 DRIVEWAY INSPECTION			
PAYROLL	700.00	1,300.00	-600.00
Total 4241.1 DRIVEWAY INSPECTION	700.00	1,300.00	-600.00

	Jan - Dec 02	Budget	\$ Over Budget
4241.2 BUILDING INSPECT.			
BOOKS	271.95	200.00	71.95
DUES	125.00	150.00	-25.00
PAYROLL	19,046.50	14,300.00	4,746.50
SEMINARS	195.00	100.00	95.00
SUPPLIES	297.50	200.00	97.50
TELEPHONE	937.95	480.00	457.95
Total 4241.2 BUILDING INSPECT.	20,873.90	15,430.00	5,443.90
4241.3 CODE ENFORCEMENT			
PAYROLL	2,184.00	2,184.00	0.00
Total 4241.3 CODE ENFORCEMENT	2,184.00	2,184.00	0.00
4241.4 PLUMBING INSPECTOR			
BOOKS	70.00		
PAYROLL	2,150.00	1,900.00	250.00
Total 4241.4 PLUMBING INSPECTOR	2,220.00	1,900.00	320.00
4241.5 ELECTRICAL INSPECTOR			
BOOKS	0.00	235.00	-235.00
DUES	0.00	35.00	-35.00
PAYROLL	3,785.00	3,450.00	335.00
SEMINAR	0.00	200.00	-200.00
SUPPLIES	134.50	50.00	84.50
Total 4241.5 ELECTRICAL INSPECTOR	3,919.50	3,970.00	-50.50
4241.6 GAS/OIL/CHIMNEY			
PAYROLL	1,000.00	1,500.00	-500.00
Total 4241.6 GAS/OIL/CHIMNEY	1,000.00	1,500.00	-500.00
4242.1 SEPTIC			
LICENSE FEE	0.00	40.00	-40.00
SEPTAGE PUMPING	0.00	400.00	-400.00
SEPTIC	7,027.30	5,610.00	1,417.30
Total 4242.1 SEPTIC	7,027.30	6,050.00	977.30
4311 HIGHWAY			
BUILD. MAINT.	85.00	600.00	-515.00
ELECTRIC	1,030.56	900.00	130.56
HEATING OIL	1,213.34	1,200.00	13.34
TELEPHONE	506.73	500.00	6.73
Total 4311 HIGHWAY	2,835.63	3,200.00	-364.37
4312 HIGHWAY			
COLD MIX	709.08	1,000.00	-290.92
EQUIP. PURCHASE	0.00	1,500.00	-1,500.00
EQUIP. R&M	2,960.93	1,000.00	1,960.93
EQUIP. RENTAL	1,440.00	1,500.00	-60.00
GAS	8,042.41	10,000.00	-1,957.59
GRAVEL	1,749.39	2,200.00	-450.61
MATERIAL	0.00	1,500.00	-1,500.00
PAYROLL	86,357.36	76,271.00	10,086.36
PLOWING	37,461.73	35,000.00	2,461.73
SALT	30,843.22	37,000.00	-6,156.78
SAND	5,373.81	7,200.00	-1,826.19
SIGNS	315.33		
SUPPLIES	5,900.31	6,600.00	-699.69
TREE REMOVAL	650.00		
VEH. MAINT.	3,443.63	4,000.00	-556.37
Total 4312 HIGHWAY	185,247.20	184,771.00	476.20
4316.0 STREET LIGHTS			
ELECTRICITY	3,803.40	2,500.00	1,303.40
Total 4316.0 STREET LIGHTS	3,803.40	2,500.00	1,303.40

	Jan - Dec 02	Budget	\$ Over Budget
4321.0 SANITATION			
ELECTRIC	3,349.84	2,500.00	849.84
PAGER	0.00		
SEPTIC	70.00	600.00	-530.00
TELEPHONE	392.29	400.00	-7.71
Total 4321.0 SANITATION	3,812.13	3,500.00	312.13
4324. SANITATION			
53B FEES	5,093.01		
BOX RENTAL	3,600.00	4,200.00	-600.00
HAULING	68,508.40	62,715.00	5,793.40
PAYROLL	41,896.26	49,869.00	-7,972.74
R&M EQUIP.	1,015.00	1,500.00	-485.00
SUPPLIES	1,335.97	1,000.00	335.97
TIRE DISPOSAL	2,536.50	4,700.00	-2,163.50
TRAINING	150.00		
WASTE DISPOSAL	156,477.64	125,440.00	31,037.64
Total 4324. SANITATION	280,612.78	249,424.00	31,188.78
4325.0 SANITATION			
R&M SITE	7,002.14	3,000.00	4,002.14
Total 4325.0 SANITATION	7,002.14	3,000.00	4,002.14
4326.0 RECYCLING			
CONTAINER RENTAL	1,666.23	3,600.00	-1,933.77
DISPOSAL	30,164.36	33,340.00	-3,175.64
DUES	500.00	250.00	250.00
HAULING	24,809.65	26,820.00	-2,010.35
Total 4326.0 RECYCLING	57,140.24	64,010.00	-6,869.76
4411.0 HEALTH OFFICER			
DAY CARE INSPECTIONS	0.00	75.00	-75.00
LAKE WATER TESTING	310.00	354.00	-44.00
PAYROLL	2,336.42	2,559.12	-222.70
SEMINARS	0.00	100.00	-100.00
SUPPLIES	167.95	140.00	27.95
TELEPHONE	104.24	120.00	-15.76
WELL INSPECTION	235.00		
Total 4411.0 HEALTH OFFICER	3,153.61	3,348.12	-194.51
4414.0 ANIMAL CONTROL			
BEEPERS	229.88	342.00	-112.12
BOOKS	79.89	100.00	-20.11
EQUIP.MAJNT/REPAIR	0.00	200.00	-200.00
EQUIPMENT	2,118.18	1,485.00	633.18
HEALTH	0.00	200.00	-200.00
MILEAGE	925.00	1,400.00	-475.00
PAYROLL	5,378.93	8,946.00	-3,567.07
SEMINAR	0.00	150.00	-150.00
SUPPLIES	144.87	100.00	44.87
VET/DISPOSAL	935.00	1,200.00	-265.00
Total 4414.0 ANIMAL CONTROL	9,811.75	14,123.00	-4,311.25

	Jan - Dec 02	Budget	\$ Over Budget
4415. HEALTH			
AIDS RESPONSE-SEACOAST	0.00	500.00	-500.00
CHILD AND FAMILY	200.00	200.00	0.00
COMM CARE GIVERS OF GRTR DERRY	500.00	500.00	0.00
COMM HEALTH SERV OF GRT DERRY	0.00	1,200.00	-1,200.00
LAMPREY HEALTHCARE	2,400.00	2,400.00	0.00
REGIONAL TRANSPORTATION COUNCIL	1,250.00	1,250.00	0.00
RETIRED SENIOR VOLUNTEER PRGM	100.00	100.00	0.00
ROCK.CTY.COMM.ACT	5,223.00	5,223.00	0.00
S.A.S.S.	566.00	566.00	0.00
SAFE PLACE	250.00	250.00	0.00
VNA-HOSPICE	6,100.00	6,100.00	0.00
Total 4415. HEALTH	16,589.00	18,289.00	-1,700.00
4445.0 WELFARE			
BURIAL	0.00	300.00	-300.00
ELECTRIC	2,326.09	2,850.00	-523.91
FOOD	338.59	500.00	-161.41
GAS	0.00	50.00	-50.00
MORTGAGE	0.00	2,500.00	-2,500.00
OIL	119.90	400.00	-280.10
PERScription	84.73		
PROPANE	0.00	250.00	-250.00
RENT	6,451.86	4,200.00	2,251.86
REPAIRS	0.00	500.00	-500.00
TELEPHONE	63.27	760.00	-696.73
WOOD	0.00	100.00	-100.00
Total 4445.0 WELFARE	9,384.44	12,410.00	-3,025.56
4520.0 RECREATION			
ADS	879.85	200.00	679.85
BALL FIELD	2,870.05	2,832.00	38.05
BEACH	620.43	1,700.00	-1,079.57
COMMUNITY PROGRAM	1,748.07	1,800.00	-51.93
ELECTRIC	1,169.82	1,280.00	-110.18
EQUIPMENT	2,106.75	2,112.00	-5.25
MILEAGE	47.10		
MOWING	8,960.00	8,600.00	360.00
NEW EQUIP.	442.98	500.00	-57.02
PAYROLL	22,747.66	24,353.00	-1,605.34
RECORDING SECRETARY	570.31	1,440.00	-869.69
RUBBISH	1,760.00	1,820.00	-60.00
SAFETY	755.57	2,100.00	-1,344.43
SENIOR RECREATIO9N	2,099.50	2,300.00	-200.50
SUMMER PAYROLL	0.00	7,893.00	-7,893.00
SUMMER REC	20,862.23	7,893.00	12,969.23
SUMMER REC. SUPPLIES	3,940.31	2,107.00	1,833.31
SUPPLIES	548.61	370.00	178.61
TELEPHONE	2,619.72	2,000.00	619.72
TOILETS	2,631.00	2,720.00	-89.00
TRAINING	125.47		
WATER TESTING	150.00		
Total 4520.0 RECREATION	77,655.43	74,020.00	3,635.43
4550.0 LIBRARY			
PAYMENT	68,799.95	63,399.00	5,400.95
PAYROLL	69,068.05	74,469.00	-5,400.95
Total 4550.0 LIBRARY	137,868.00	137,868.00	0.00
4560 MISCELL.			
INTERNAL REVENUE	3,496.48		
ST & LT INSURANCE	768.46		
Total 4560 MISCELL.	4,264.94		

	Jan - Dec 02	Budget	\$ Over Budget
4583.0 PATRIOTIC PURPOSES			
FIREWORKS	4,800.00	4,000.00	800.00
WREATHS	0.00	50.00	-50.00
Total 4583.0 PATRIOTIC PURPOSES	4,800.00	4,050.00	750.00
4619.0 CONSERVATION			
BOOKS	0.00	50.00	-50.00
CONFERENCES	0.00	200.00	-200.00
DUES	225.00	250.00	-25.00
ENVIRONMENTAL CONSULTANT	3,980.00	2,800.00	1,180.00
RECORDING SECRETARY	768.61	1,400.00	-631.39
SUPPLIES	2.76		
Total 4619.0 CONSERVATION	4,976.37	4,700.00	276.37
4711.0 PRINCIPAL			
HIGHWAY BOND	85,000.00	85,000.00	0.00
Total 4711.0 PRINCIPAL	85,000.00	85,000.00	0.00
4721.0 INTEREST			
ROAD IMPROVEMENT	6,885.00	3,442.50	3,442.50
Total 4721.0 INTEREST	6,885.00	3,442.50	3,442.50
4723.0 TAN NOTE			
TAN	0.00	10,000.00	-10,000.00
Total 4723.0 TAN NOTE	0.00	10,000.00	-10,000.00
Total Expense	1,988,027.93	1,907,194.51	80,833.42
Net Ordinary Income	-1,988,027.93	-1,907,194.51	-80,833.42
Net Income	-1,988,027.93	-1,907,194.51	-80,833.42

TOWN OF SANDOWN NH
Profit & Loss Budget vs. Actual
 January through December 2002

	Jan - Dec 02	Budget	\$ Over Budget
Ordinary Income/Expense			
Expense			
WA 4 -BLOCK GRANT			
BLOCK GRANT 2001	3,178.45		
BLOCK GRANT 2002	95,853.02	95,853.02	0.00
Total WA 4 -BLOCK GRANT	99,031.47	95,853.02	3,178.45
WA 13--REVALUATION	97,768.11	25,000.00	72,768.11
WA 15 - VITAL STATISTIC	8,503.00	8,503.00	0.00
WA 16 - OLD HOME DAY	3,307.43	5,700.00	-2,392.57
WA 18 - VIC GEARY	1,000.00	1,000.00	0.00
WA 6 - FIRE STATION	24,790.67	36,200.00	-11,409.33
WA 7 - POLICE CRUISER	31,282.30	31,282.00	0.30
WA 9 - WILKELE	11,075.00	11,075.00	0.00
Total Expense	276,757.98	214,613.02	62,144.96
Net Ordinary Income	-276,757.98	-214,613.02	-62,144.96
Net Income	-276,757.98	-214,613.02	-62,144.96

TOWN OF SANDOWN, NH
INCOME
JANUARY through DECEMBER 2002

FROM LOCAL TAXES

3110.01 PROPERTY TAX	2001 \$	425,009.42	
3110.02 PROPERTY TAX	2002 \$	7,339,711.65	
3111.00 REDEMPTIONS	2000 \$	25,269.56	
3111.01 REDEMPTIONS	2001 \$	64,773.24	
3111.02 REDEMPTIONS	2002 \$	16,594.80	
3111.97 REDEMPTIONS	1997 \$	1,277.21	
3111.98 REDEMPTIONS	1998 \$	920.19	
3111.99 REDEMPTIONS	1999 \$	27,104.64	
3120.01 LAND USE CHANGE TAX	2001 \$	3,000.00	
3120.02 LAND USE CHANGE TAX	2002 \$	167,800.00	
3185.01 YIELD TAX	2001 \$	556.12	
3185.02 YIELD TAX	2002 \$	7,636.72	
3187.02 EXCAVATION TAX	2002 \$	1,870.20	
3190.00 PROPERTY TAX INTEREST	2000 \$	57.90	
3190.01 PROPERTY TAX INTEREST	2001 \$	7,227.41	
3190.02 PROPERTY TAX INTEREST	2002 \$	3,899.27	
3190.A00 PROPERTY TAX COST	2000 \$	48.50	
3190.A01 PROPERTY TAX COST	2001 \$	654.00	
3191.00 REDEMPTIONS INTEREST	2000 \$	5,615.97	
3191.01 REDEMPTIONS INTEREST	2001 \$	2,424.25	
3191.02 REDEMPTIONS INTEREST	2002 \$	903.58	
3191.99 REDEMPTIONS INTEREST	1999 \$	8,575.96	
3191.A00 REDEMPTION COST	2000 \$	194.00	
3191.A01 REDEMPTION COST	2001 \$	623.25	
3191.A97 REDEMPTION COST	1997 \$	23.00	
3191.A98 REDEMPTION COST	1998 \$	23.50	
3191.A99 REDEMPTION COST	1999 \$	235.00	
3192.01 LAND USE CHANGE INT.	2001 \$	156.80	
3192.02 LAND USE CHANGE INT.	2002 \$	1,052.85	
3195.01 YIELD TAX INTEREST	2001 \$	<u>74.39</u>	
			\$ 8,113,313.38
BUSINESS LICENSES AND PERMITS			
3210.04 UCC FILINGS			\$ 1,699.75

MOTOR VEHICLE PERMIT FEES

3220.01 M.V. DECALS	\$	15,145.50	
3220.02 M.V. TITLES	\$	3,276.00	
3220.03 MOTOR VEHICLE REG	\$	744,479.50	
3230.01 MAIL IN FEE	\$	<u>25.50</u>	
	\$		762,926.50

BUILDING PERMITS

3230.02 BUILDING PERMIT	\$	20,974.13	
3230.03 PERK TEST	\$	620.00	
3230.04 ELECTRICAL PERMIT	\$	2,970.00	
3230.05 PLUMBING PERMIT	\$	1,985.00	
3230.07 SEPTIC PERMIT	\$	7,250.00	
3230.07A DRIVEWAY	\$	620.00	
3230.08 GAS/OIL	\$	925.00	
3230.11 PISTOL PERMIT	\$	485.00	
3230.14 WELL PERMIT	\$	<u>460.00</u>	
	\$		36,289.13

OTHER LICENSES, PERMITS AND FEES

3230.12 DREDGE & FILL	\$	90.00	
3230.13 POLE LICENSE	\$	20.00	
3230.15 CHILD CARE/HEALTH	\$	20.00	
3290.01 DOG LICENSE	\$	6,779.50	
3290.02 DOG FINE	\$	764.00	
3290.03 MARRIAGE LICENSE (STATE)	\$	836.00	
3290.04 VITAL STATISTIC (STATE)	\$	379.00	
3290.06 ELEC® FILING FEES	\$	12.00	
3290.09 VITAL STATISTICS TOWN	\$	201.00	
3290.10 MARRIAGE LICENSE TOWN	\$	154.00	
3290.11 DOG LICENSE PENALTY	\$	672.00	
3401.13 MISC. TAX LIST DISK	\$	<u>75.00</u>	
	\$		10,002.50

FROM FEDERAL GOVERNMENT

3255.00 FEMA- BLIZZARD	\$		2,857.21
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FROM STATE

3351.00 SHARED REVENUE	\$	199,631.31	
3353.00 BLOCK GRANT	\$	<u>95,853.02</u>	
	\$		295,484.33

TOWN OFFICES

3401.10 EXECUTIVE	\$	958.26	
3401.11 WELFARE REIMBURSEMENTS	\$	3,832.32	
3401.12 INSURANCE	\$	3,397.80	
3401.14 COPIES	\$	941.88	
3401.15 TOWN OFFICE EXPENSE	\$	5,265.50	
3401.17 RETIREMENT PARTY-GARVEY	\$	3,375.00	
3401.19 SUMMER REC.	\$	<u>23,742.00</u>	
	\$		41,512.76

PUBLIC SAFETY		
3401.22 INSURANCE REPORTS	\$ 675.00	
3401.23 DERRY DIST. COURT	\$ 1,298.46	
3401.24 POLICE DEPT. DETAILS	\$ 10,087.70	
3401.25 WITNESS FEES	\$ 1,179.88	
3401.27 POLICE FINES	<u>\$ 468.80</u>	
		\$ 13,709.84
SANITATION DEPARTMENT		
3401.43 UBC - METAL	\$ 330.35	
3401.44 REFUNDABLES	\$ 296.03	
3401.45 TIRES	\$ 127.50	
3401.4A DUMP	<u>\$ 2,472.50</u>	
		\$ 3,226.38
PLANNING		
3401.51 PLANNING BOARD	\$ 14,156.25	
3401.52 ZONING BOARD	\$ 4,155.36	
3401.53 SUB-DIVISION BOOK	\$ 24.00	
3401.54 ZONING ORDINANCE	\$ 120.00	
3401.55 SEPTIC DESIGN REVIEW	<u>\$ 60.00</u>	
		\$ 18,515.61
3501.00 SALE OF TOWN PROPETY		\$ 300.00
3503.00 TOWN HALL RENTAL		\$ 905.00
3504.00 MISCELLANEOUS		\$ 193.73
CABLE		
3504.01 CABLE FRANCHISE	\$ 13,093.68	
3504.02 CABLE EQUIPMENT	<u>\$ 20,000.00</u>	
		\$ 33,093.68
REDEPOSITED FUNDS AND FINES		
3509.00 RETURNED CHECKS	\$ 19,775.82	
3509.10 RETURN CHK PENALTY	<u>\$ 625.00</u>	
		\$ 20,400.82
INTEREST INCOME		<u>\$ 25,508.91</u>
TOTAL INCOME:		<u><u>\$ 9,379,939.53</u></u>

4130.0 EXECUTIVE		
Revenue	\$7,740.64	
Expense	(\$115,658.38)	
Net Expense		(\$107,917.74)
4130.5 CABLE		
Revenue	\$33,093.68	
Expense	(\$33,591.35)	
Net Expense		(\$497.67)
4191.1 PLANNING BOARD		
Revenue	\$14,180.25	
Expense	(\$45,697.76)	
Net Expense		(\$31,517.51)
4191.3 ZBA		
Revenue	\$4,275.36	
Expense	(\$2,890.62)	
Net Income		\$1,384.74
4196.0 INSURANCE		
Revenue	\$3,397.80	
Expense	(\$48,669.23)	
Net Expense		(\$45,271.43)
4210.0 POLICE		
Revenue	\$13,709.84	
Expense	(\$345,762.01)	
Net Expense		(\$332,052.17)
4241.1 DRIVEWAY		
Revenue	\$620.00	
Expense	(\$700.00)	
Net Expense		(\$80.00)
4241.2 BUILDING INSPECTOR		
Revenue	\$20,974.13	
Expense	(\$20,873.90)	
Net Income		\$100.23
4241.2 PLUMBING INSPECTOR		
Revenue	\$1,985.00	
Expense	(\$2,220.00)	
Net Expense		(\$235.00)
4241.5 ELECTRICAL INSPECTOR		
Revenue	\$2,970.00	
Expense	(\$3,919.50)	
Net Expense		(\$949.50)

4241.6 GAS/OIL/CHIMNEY		
Revenue	\$925.00	
Expense	(\$1,000.00)	
Net Expense		(\$75.00)
4242.1 SEPTIC		
Revenue	\$7,310.00	
Expense	(\$7,027.30)	
Net Income		\$282.70
4324.0 SANITATION		
Revenue	\$2,930.35	
Expense	(\$280,612.78)	
Net Expense		(\$277,682.43)
4326.0 RECYCLING		
Revenue	\$296.03	
Expense	(\$57,140.24)	
Net Expense		(\$56,844.21)
4411.0 HEALTH OFFICER		
Revenue	\$460.00	
Expense	(\$3,153.61)	
Net Expense		(\$2,693.61)
4445.0 WELFARE		
Revenue	\$3,832.32	
Expense	(\$9,384.44)	
Net Expense		(\$5,552.12)
4520.0 RECREATION		
Revenue	\$23,742.00	
Expense	(\$77,655.43)	
Net Expense		(\$53,913.43)
4550.0 LIBRARY		
Revenue	\$2,800.00	
Expense	(\$137,868.00)	
Net Expense		(\$135,068.00)

SANDOWN TAX RATE HISTORY

	MUNICIPAL	COUNTY	SCHOOL (LOCAL)	SCHOOL (STATE)	TOTAL
1996	\$ 1.74	\$ 1.07	\$ 21.06		\$ 23.87
1997	2.38	1.02	23.07		26.47
1998	2.47	.94	24.72		28.13
1999	3.21	.95	12.23	\$ 5.97	22.36
2000	3.22	1.12	16.93	5.88	27.15
2001	3.66	1.52	17.51	6.41	29.10
2002	2.73	1.14	14.32	4.58	22.77

**TOWN OF SANDOWN
STATE OF NEW HAMPSHIRE**

Voting on warrant articles 1 through 24 shall be conducted by official ballot to be held on the 11th day of March, 2003. Polls will be open from 8:00 am to 8:00 pm at the Sandown Town Hall, 320 Main Street, Sandown, New Hampshire.

Article 1. To choose all necessary town officers for the ensuing year (to be voted by ballot March 11, 2003).

Article 2. Special Warrant Article. To see if the municipality will vote to raise and appropriate the sum of \$0 (gross budget) (This money will be offset by the Bond the town receives. The first payment will be due in 2004 for approximately \$0) for the construction and original equipment of a new police building and to authorize the issuance of not more than \$0 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the municipal officials to issue such Bonds or Notes and to determine the rate of interest thereon. Passage of this article shall override the 10 percent limitation imposed on this appropriation due to the non-recommendation of the Budget Committee. Not Recommended by the Board of Selectmen. Not Recommended by the Budget Committee.

Article 3. Shall the town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$2,141,343.40. Should this article be defeated, the operating budget shall be \$1,932,244.00 which is the same as last year with certain adjustments required by previous action of the town or by law or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

4. Special Warrant Article. To see if the town will vote to authorize the Board of Selectmen to accept, on behalf of the town, gifts, legacies and devises made to the town in trust for any public purpose, as permitted by RSA 31:19.

5. Special Warrant Article. Shall the town accept and appropriate Block Grant revenues in the sum of \$102,199.28 supplied by the State of New Hampshire for road improvement programs to be recommended by the Sandown Highway Department and approved by the Sandown Board of Selectmen. (Tax impact \$0). Recommended by the Board of Selectmen. Recommended by the Budget Committee.

6. Special Warrant Article. To see if the town will vote to raise and appropriate the sum of \$6,000 for repaving East Lane which has deteriorated to the point where plowing next year may be impossible. All work will be performed under the supervision of the Road Agent and will be inspected by a bonded engineering firm. Recommended by the Board of Selectmen. Recommended by the Budget Committee.

7. Special Warrant Article. To see if the town will vote to raise and appropriate the sum of \$109,771 for repairing and repaving Stagecoach Road which is the primary access to Sandown North Elementary School. All work will be performed under the supervision of the Road Agent and will be inspected by a bonded engineering firm. Recommended by the Board of Selectmen. Recommended by the Budget Committee.

8. Special Warrant Article. To see if the town will vote to raise and appropriate the sum of \$220,993 for repair and reconstruction of a portion of Little Mill Road. All work will be performed under the supervision of the Road Agent and will be inspected by a bonded engineering firm. Recommended by the Board of Selectmen. Recommended by the Budget Committee.

9. Special Warrant Article. To see if the town will vote to raise and appropriate the sum of \$2,068.00 for the purpose of Selective Traffic Enforcement overtime patrols, contingent upon receiving 100% Federal funding through the State of New Hampshire Highway Safety Agency. Recommended by the Board of Selectmen. Recommended by the Budget Committee.

10. Special Warrant Article. To see if the town will vote to raise and appropriate the sum of \$2,068.00 for the purpose of D.W.I. Enforcement overtime patrols, contingent upon receiving 100% Federal funding through the State of New Hampshire Highway Safety Agency. Recommended by the Board of Selectmen. Recommended by the Budget Committee.

11. Special Warrant Article. To see if the town will vote to raise and appropriate the sum of \$23,862.00 for the purpose of upgrading computer equipment and software in the Sandown Police Department contingent upon receiving a grant for 90% of the cost from the Department of Justice. Recommended by the Board of Selectmen. Recommended by the Budget Committee.

12. Special Warrant Article. To see if the town will vote to raise and appropriate the sum of \$30,268 for the purpose of purchasing and equipping a four-wheel drive Ford Explorer police cruiser for the Sandown Police Department. Costs to be offset by the trade-in of the two 1986 four-wheel drive Chevy Police cruisers. Recommended by the Board of Selectmen. Recommended by the Budget Committee.

13. Special Warrant Article. To see if the town will vote to raise and appropriate the sum of \$8,000.00 for the Annual Old Home Day celebration. The warrant article is sponsored by the Old Home Days Committee. Recommended by the Board of Selectmen. Recommended by the Budget Committee.

14. Special Warrant Article. To see if the town will vote to raise and appropriate the sum of \$0 for the purchase of a front end loader for the Highway Department. Not Recommended by the Board of Selectmen. Not Recommended by the Budget Committee.

15. Special Warrant Article. To see if the town will vote to raise and appropriate the sum of \$0 for repairs and repaving of Fremont Road. All work will be performed under the supervision of the Road Agent and will be inspected by a bonded engineering firm. Not Recommended by the Board of Selectmen. Not Recommended by the Budget Committee.

16. Special Warrant Article. To see if the town will vote to raise and appropriate the sum of \$0 for repairs and repaving of Odell Road. All work will be performed under the supervision of the Road Agent and will be inspected by a bonded engineering firm. Not Recommended by the Board of Selectmen. Not Recommended by the Budget Committee.

17. Special Warrant Article. To see if the town will vote to raise and appropriate the sum of \$0 for repairs and repaving of Hampstead Road. All work will be performed under the supervision of the Road Agent and will be inspected by a bonded engineering firm. Not Recommended by the Board of Selectmen. Not Recommended by the Budget Committee.

18. Petitioned Warrant Article. Shall we modify the Elderly Exemptions from property tax in the town of Sandown, based on assessed value, for qualified taxpayers as follows: for a person 65 years of age up to 70 years of age \$60,000; for a person 70 years of age up to 75 years of age \$70,000; for a person 75 years of age and older \$85,000. To qualify, the person must have been a New Hampshire resident for at least five (5) years, own the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married for at least five (5) years. In addition, the taxpayer must have a net income of not more than \$30,000, or if married a combined net income of less than \$45,000 and own net assets not in excess of \$60,000. Not Recommended by the Board of Selectmen. Not Recommended by the Budget Committee.

19. Petitioned Warrant Article. Shall the town vote to allow the Board of Selectmen to explore establishing a "Cable TV Revolving Fund" (per RSA 35:1c) to provide for the collection and dispersal of franchise fees received by the cable carrier and other contributions which may be received from outside sources, to run a Public Access Channel. The Town Treasurer shall be the custodian of said fund with dispersal authorized by the Cable TV Advisory Board. No town monies shall be applied to this fund. Passage of this warrant article shall have no impact on the Sandown tax rate or the cable franchise fee. Recommended by the Board of Selectmen. Recommended by the Budget Committee.

20. Warrant Article. To see if the town will vote to send the following resolution to the New Hampshire General Court: Resolved, in its first two years of operation, the Land and Community Heritage Investment Program (LCHIP) has helped communities throughout New Hampshire to preserve their natural, cultural and historic resources and, therefore, the State of New Hampshire should maintain funding for LCHIP in its next biennial budget. Recommended by the Board of Selectmen.

21. Are you in favor of authorizing the Selectmen, under the provisions of RSA 231:62A to appoint the Town Road Agent beginning with the term starting at the conclusion of next year's regular Town Meeting and to increase the term to three years? This authority shall continue until changed by majority vote of a future town meeting (currently the Road Agent serves a one-year term and is elected annually). Passage of this warrant article will allow the town to hire and supervise the Road Agent. Recommended by the Board of Selectmen.

22. Shall the town vote to rescind its action to elect a Police Chief pursuant to RSA 41:47 and authorize the Selectmen to appoint the Police Chief under RSA 105:1, such authority to begin when the current term of the Police Chief expires in March 2004? Passage of this warrant article will expand the pool of potential applicants and allow the town to hire and supervise the Police Chief. Recommended by the Board of Selectmen.

23. Warrant Article. To see if the town will vote to adopt the following for an ordinance: Ordinance to read: Anyone not adhering to the rules and regulations of Seeley Beach and Park will be fined \$100.00. The rules and regulations are as follows: no unauthorized vehicles, glass containers, alcoholic beverages, animals at any time or fires. Children under 12 must be accompanied by an adult. Swim at your own risk when lifeguard is not on duty. The beach is closed from dusk to dawn. This ordinance will supercede any existing warrant articles in regard to this property. Recommended by the Board of Selectmen.

24. Warrant Article. Shall the town vote to discontinue and release the following sections of the Rangeway:

- A.** The Rangeway common to both Map 18 Lot 1 and Map 17 Lot 3,
- B.** The Rangeway between Map 17 Lot 5-4 and Map 18 Lot 1,
The Rangeway between Map 17, Lot 5-4 and Map 17, Lot 56,
The Rangeway between Map 17, Lot 5 and Map 17, Lot 6 and Map 17
Lot 7 and the Rangeway between Map 17, Lot 13 and Map 17, Lot 8

The Rangeway within the boundaries of the Town's right-of-way for Rangeway Avenue is specifically exempted from this discontinuance and release.

The purpose of this article is to declare that the town will have no remaining interest in those sections of the Rangeway referenced above for future roads and that it is the Town's intent to terminate any interest it may have in the sections of the Rangeway listed above and further to authorize the Selectmen to convey these sections of the Rangeway to the Rangeway's abutting owners if necessary in order to enable the collection of tax revenue.

- Z-1. Are you in favor of the adoption of Amendment # Z-1 as proposed by the Planning Board of the Town Zoning Ordinance?

To Amend Article I-Part B, Wetland Conservation District, Section 3 to read as follows:

"A Conditional Use Permit may be granted by the Planning Board (RSA 674:21, II) for the following uses within the Wetland Conservation District provided the Planning Board finds in writing after a duly noticed Public Hearing the following conditions have been satisfactorily addressed:

- A. Streets, roads and other access ways and utility right-of-way easements including power lines and pipelines if such location is essential to the productive use of land not so zoned and so constructed as to minimize any detrimental impact upon the Wetland Conservation District.
- B. The construction of wharves, footbridges, catwalks, fences, water impoundments and beaches after review by the Planning Board of adherence to normal construction practices.
- C. The following criteria must be met in order to grant a Conditional Use Permit:
 - 1. Dredging, filling or crossing shall have minimal impact.
 - 2. There is no other logical placement.
 - 3. Application or approval from the State Wetlands Board.
 - 4. Demonstration that this proposal best utilizes the property.
 - 5. Complete set of engineered plans must be submitted along with drainage calculations and written impact statement.
 - 6. Receipt of a favorable report from the Sandown Conservation Commission.
 - 7. Receipt of a favorable report from the Planning Board Engineer.
 - 8. Receipt of a favorable report from Rockingham County Conservation District.
 - 9. The proposed use would not diminish surrounding property values.
 - 10. Granting the Conditional Use Permit would be in the public interest.
 - 11. Granting the Conditional Use Permit would do substantial justice.
 - 12. The proposed use is not contrary to the spirit of the ordinance.
(Amended April 8, 1997)
- D. Prior to the granting of a Conditional Use Permit under this Section, the applicant shall agree to submit a performance security to ensure that all construction is carried out in accordance with the approved design. The security shall be in a form and amount, with surety and conditions satisfactory to 1) the Planning Board for site plan and subdivision application and 2) the Board of Selectmen in all other cases. The security shall be submitted and approved prior to the issuance of any permit authorizing construction.
- E. The Planning Board, after consultation with the Conservation Commission, may require the applicant to submit an environmental impact assessment when necessary to evaluate an application made under this Section. The cost of this assessment shall be borne by the applicant. The Planning Board may also assess the applicant reasonable fees to cover the costs of other special investigative studies and for the review of documents required by particular applications.
- F. Any wetlands altered in violation of this Ordinance shall be restored at the expense of the landowner(s)."

- Z-2. Are you in favor of the adoption of Amendment # Z-2 as proposed by the Planning Board of the Town Zoning Ordinance?

Amend Article VII, Section VII, Computation of Impact Fees, subparagraph B, to read as follows:

"Fees for school facilities impact shall be based upon the type of dwelling unit. (This amendment has the effect of deleting reference to the actual Impact Fee Schedule from the zoning ordinance and delegates the authority to periodically update and revise the fee to the Planning Board. The Impact Fee Schedule shall be set forth in a fee schedule separate from the ordinance.)"

- Z-3. Are you in favor of the adoption of Amendment # Z-3 as proposed by the Planning Board of the Town Zoning Ordinance?

Amend Article VIII, Section VIII, Payment of Fee, subparagraph A (1) to read as follows:

"All impact fees shall be assessed prior to, or as a condition for, the issuance of a building permit. The fee payer at its option shall either post a cash performance security with the Planning Board to guarantee payment of the impact fee prior to the issuance of a certificate of occupancy, or the fee payer may opt to pay the impact fee prior to the time of building permit issuance."

We, hereby, certify that we gave notice to the inhabitants within named to meet at time and place and for the purpose within mentioned by posting an attested copy of the written warrant at the place of meeting within named and a like attested copy at Sandown Town Hall and Post Office being a public place in said town on January 27, 2003.

Arthur S. Genuardo, Chairman

Date

Angela A. Sherwood
Angela A. Sherwood

2/27/03
Date

Russ Collins
Russ Collins

2/27/03
Date

Given under our hands and seal this day in the year of our Lord Two Thousand Three.

Arthur S. Genualdo, Chairman

Date

Angela A. Sherwood
Angela A. Sherwood

2/27/03
Date

Russ Collins
Russ Collins

2/27/03
Date

A true copy of warrant - attest:

Arthur S. Genualdo, Chairman

Date

Angela A. Sherwood
Angela A. Sherwood

2/27/03
Date

Russ Collins
Russ Collins

2/27/03
Date

BUDGET OF THE TOWN/CITY

SANDOWN

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2003 to December 31, 2003

or Fiscal Year From _____ to _____

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the entire budget in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below.

This is to certify that this budget was posted with the warrant on the (date) _____.

BUDGET COMMITTEE

Please sign in ink.

Marie J. Buckley Chairman _____
Joseph H. Harkin _____
Heath Perry _____
D. M. O. _____
Angela Sherwood _____

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
COMMUNITY SERVICES DIVISION
MUNICIPAL FINANCE BUREAU
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

1 2 3 4 5.00 6 7 8 9

ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)		Appropriations Prior Year As Approved by DRA		Actual Expenditures Prior Year		SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED NOT RECOMMENDED)		BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED NOT RECOMMENDED	
	GENERAL GOVERNMENT		XXXXXXXXXX		XXXXXXXXXX		XXXXXXXXXX		XXXXXXXXXX	
4130-4139	Executive		144,817.00		149,249.73		168,047.00		218,047.00	
4140-4149	Election, Reg. & Vital Statistics		46,391.80		46,284.18		57,018.85		57,018.85	
4150-4151	Financial Administration		98,888.40		103,298.16		139,467.07		139,467.07	
4152	Revaluation of Property		0.00		0.00		0.00		0.00	
4153	Legal Expense		0.00		0.00		0.00		0.00	
4155-4159	Personnel Administration		114,197.00		143,691.83		147,758.00		147,758.00	
4191-4193	Planning & Zoning		32,846.40		48,588.38		57,014.24		59,909.24	
4194	General Government Buildings		50,070.40		43,121.56		57,066.80		59,568.80	
4195	Cemeteries		1,000.00		1,000.00		1,300.00		1,300.00	
4196	Insurance		43,385.00		48,669.23		52,952.00		53,202.00	
4197	Advertising & Regional Assoc.		0.00		0.00		0.00		0.00	
4199	Other General Government		80.00		80.00		80.00		80.00	
PUBLIC SAFETY										
4210-4214	Police		354,018.89		345,762.01		361,834.00		361,834.00	
4215-4219	Ambulance		55,282.00		62,721.72		57,150.00		57,150.00	
4220-4229	Fire		56,228.00		61,059.31		71,323.12		71,323.12	
4240-4249	Building Inspection		32,334.00		37,924.70		39,688.00		39,688.00	
4290-4298	Emergency Management		0.00		0.00		0.00		0.00	
4299	Other (Including Communications)		0.00		0.00		0.00		0.00	
AIRPORT/AVIATION CENTER										
4301-4309	Airport Operations		\$0.00		0.00		\$0.00		\$0.00	
HIGHWAYS & STREETS										
4311	Administration		3,200.00		2,835.83		3,380.00		3,380.00	
4312	Highways & Streets		184,771.00		185,247.20		195,202.70		195,202.70	
4313	Bridges		0.00		0.00		0.00		0.00	

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ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)		Warr. Art.#	Appropriations Prior Year As Approved by DRA		Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED) (NOT RECOMMENDED)		BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED NOT RECOMMENDED	
	HIGHWAYS & STREETS cont.			XXXXXXXXXX	XXXXXXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4316	Street Lighting			2,500.00		3,803.40		3,250.00		3,250.00
4319	Other			0.00				0.00		0.00
SANITATION										
4321	Administration			3,500.00		3,812.13		4,900.00		4,900.00
4323	Solid Waste Collection			0.00		0.00		0.00		0.00
4324	Solid Waste Disposal			249,424.00		280,612.78		282,116.91		289,116.91
4325	Solid Waste Clean-up			3,000.00		7,002.14		3,000.00		3,000.00
4326-4329	Sewage Coll. & Disposal & Other			64,010.00		57,140.24		69,700.00		72,700.00
WATER DISTRIBUTION & TREATMENT										
4331	Administration			0.00		0.00		0.00		0.00
4332	Water Services			0.00		0.00		0.00		0.00
4335-4339	Water Treatment, Conserv. & Other			0.00		0.00		0.00		0.00
ELECTRIC										
4351-4352	Admin. and Generation			0.00		0.00		0.00		0.00
4353	Purchase Costs			0.00		0.00		0.00		0.00
4354	Electric Equipment Maintenance			0.00		0.00		0.00		0.00
4359	Other Electric Costs			0.00		0.00		0.00		0.00
HEALTH/WELFARE										
4411	Administration			3,348.12		3,153.61		3,924.00		3,924.00
4414	Pest Control			14,123.00		9,811.75		10,069.12		10,069.12
4415-4419	Health Agencies & Hosp. & Other			18,289.00		16,589.00		21,598.00		21,638.00
4441-4442	Administration & Direct Assist.			0.00		0.00		0.00		0.00
4444	Intergovernmental Welfare Pymnts			0.00		0.00		0.00		0.00
4445-4449	Vendor Payments & Other			12,410.00		9,384.44		13,998.00		13,998.00

1 2 3 4 5 6 7 8 9

ACCT. #	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)		Warr. Art.#	Appropriations Prior Year As Approved by DRA		Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)		BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED		NOT RECOMMENDED
	CULTURE & RECREATION			XXXXXXXXXX			XXXXXXXXXX		XXXXXXXXXX		
4520-4529	Parks & Recreation			66,127.00		77,855.43	84,890.56		84,890.56		
4550-4559	Library			137,868.00		137,868.00	145,180.04		145,180.04		
4583	Patriotic Purposes			4,050.00		4,800.00	5,350.00		5,350.00		
4589	Other Culture & Recreation			0.00		0.00	0.00		0.00		
CONSERVATION											
4611-4612	Admin.& Purch. of Nat. Resources			0.00		0.00	0.00		0.00		
4619	Other Conservation			4,700.00		4,976.37	8,400.00		8,400.00		
4631-4632	REDEVELOPMINT & HOUSING			0.00		0.00	0.00		0.00		
4651-4659	ECONOMIC DEVELOPMENT			0.00		0.00	0.00		0.00		
DEBT SERVICE											
4711	Princ.- Long Term Bonds & Notes			85,000.00		85,000.00	0.00		0.00		
4721	Interest-Long Term Bonds & Notes			13,643.00		6,885.00	0.00		0.00		
4723	Int. on Tax Anticipation Notes			10,000.00		0.00	10,000.00		10,000.00		
4790-4799	Other Debt Service			0.00		0.00	0.00		0.00		
CAPITAL OUTLAY											
4901	Land			0.00		0.00	0.00		0.00		
4902	Machinery, Vehicles & Equipment			0.00		0.00	0.00		0.00		
4903	Buildings			0.00		0.00	0.00		0.00		
4909	Improvements Other Than Bldgs.			0.00		0.00	0.00		0.00		
OPERATING TRANSFERS OUT											
4912	To Special Revenue Fund			0.00		0.00	0.00		0.00		
4913	To Capital Projects Fund			0.00		0.00	0.00		0.00		
4914	To Enterprise Fund			0.00		0.00	0.00		0.00		
	Sewer-			0.00		0.00	0.00		0.00		
	Water-			0.00		0.00	0.00		0.00		

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Enauling Fiscal Year (RECOMMENDED)	(NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Enauling Fiscal Year RECOMMENDED	NOT RECOMMENDED
OPERATING TRANSFERS OUT cont.								
	Electric-				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	Airport-							
4915	To Capital Reserve Fund							
4916	To Exp.Tr.Fund-except #4917							
4917	To Health Maint. Trust Funds							
4918	To Nonexpendable Trust Funds							
4919	To Agency Funds							
SUBTOTAL 1								

If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the line total for the ensuing year.

Acct. #	Warr. Art. #	Amount	Acct. #	Warr. Art. #	Amount

****SPECIAL WARRANT ARTICLES****

Special warrant articles are defined in RSA 32:3.VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED) (NOT RECOMMENDED)		BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED NOT RECOMMENDED	

	See attached 2003					505149.28		505149.28	
							844,250.00		844,250.00
	SUBTOTAL 2 RECOMMENDED			XXXXXXXXXX	XXXXXXXXXX	505149.28	XXXXXXXXXX	506149.28	XXXXXXXXXX

***INDIVIDUAL WARRANT ARTICLES**

"Individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated cost items for labor agreements, leases or items of a one time nature you wish to address individually.

1	2	3	4	5	6	7	8	9
ACCT #	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Warr. Art.#	Appropriations		SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
			Prior Year As Approved by DRA	Actual Expenditures Prior Year	Ensuing Fiscal Year (RECOMMENDED)	Ensuing Fiscal Year (NOT RECOMMENDED)	Ensuing Fiscal Year RECOMMENDED	Ensuing Fiscal Year NOT RECOMMENDED

[illegible]

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
TAXES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3120	Land Use Change Taxes		50,000	170,800	
3180	Resident Taxes				
3185	Timber Taxes		5,000	8,193	
3186	Payment in Lieu of Taxes				
3189	Other Taxes				
3190	Interest & Penalties on Delinquent Taxes		18,000	11,781	
	Inventory Penalties				
3187	Excavation Tax (\$.02 cents per cu yd)			1,870	
LICENSES, PERMITS & FEES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3210	Business Licenses & Permits			1,700	
3220	Motor Vehicle Permit Fees		696,000	762,929	
3230	Building Permits		22,000	36,419	
3290	Other Licenses, Permits & Fees		10,000	8,583	
3311-3319	FROM FEDERAL GOVERNMENT				
FROM STATE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3351	Shared Revenues		100,000	199,631	
3352	Meals & Rooms Tax Distribution				
3353	Highway Block Grant		95,853	95,853	102,119
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement				
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)				
3379	FROM OTHER GOVERNMENTS				
CHARGES FOR SERVICES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3401-3406	Income from Departments		60,000	77,040	1,037,020.00
3409	Other Charges				
MISCELLANEOUS REVENUES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3501	Sale of Municipal Property		10,000	300	
3502	Interest on Investments		30,000	25,509	
3503-3509	Other		1,000	34,125	
INTERFUND OPERATING TRANSFERS IN			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3912	From Special Revenue Funds				
3913	From Capital Projects Funds				

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
INTERFUND OPERATING TRANSFERS IN cont.			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3914	From Enterprise Funds				
	Sewer - (Offset)				
	Water - (Offset)				
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds				
3916	From Trust & Agency Funds				
OTHER FINANCING SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3934	Proc. from Long Term Bonds & Notes				
	Amounts VOTED From F/B ("Surplus")				
	Fund Balance ("Surplus") to Reduce Taxes				
TOTAL ESTIMATED REVENUE & CREDITS			1,097,853	1,434,731	

****BUDGET SUMMARY****

	PRIOR YEAR ADOPTED BUDGET	SELECTMEN'S RECOMMENDED BUDGET	BUDGET COMMITTEE'S RECOMMENDED BUDGET
SUBTOTAL 1 Appropriations Recommended (from pg. 5)		2,075,658.40	2,141,343.40
SUBTOTAL 2 Special Warrant Articles Recommended (from pg. 6)		505,149.28	505,149.28
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from pg. 6)		0.00	0.00
TOTAL Appropriations Recommended		2,580,807.60	2,646,492.68
Less: Amount of Estimated Revenues & Credits (from above)		1,037,020.00	1,037,020.00
Estimated Amount of Taxes to be Raised		1,543,787.60	1,609,472.68

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: _____
 (See Supplemental Schedule With 10% Calculation)

Warrant Articles 2003	GROSS EXP	REVENUE	NET EXP	BUDCOM Recommended	SELECTMEN Recommended
Highway Block Grant	102,119.28	0.00	102,119.28	102,119.28	102,119.28
East Lane	6,000.00	0.00	6,000.00	6,000.00	6,000.00
Stage Coach	109,771.00	0.00	109,771.00	109,771.00	109,771.00
Little Mill	220,993.00	0.00	220,993.00	220,993.00	220,993.00
Traffic Enforcement	2,068.00	2,068.00	0.00	2,068.00	2,068.00
DWI Enforcement	2,068.00	2,068.00	0.00	2,068.00	2,068.00
Police Software	23,862.00	0.00	23,862.00	23,862.00	23,862.00
Police 4 Wheel Drive	30,268.00	0.00	30,268.00	30,268.00	30,268.00
Old Home Days	8,000.00	0.00	8,000.00	8,000.00	8,000.00
Total Recommended	505,149.28	4,136.00	501,013.28	505,149.28	505,149.28

Sandown Budget Proposals
2003

Dept: Executive Account : 4130.0				
	FY 2002	FY 2003	FY 2003	FY 2003
Subline Item	Approved	Requested	Bud. Com	Selectmen
Ads	1600.00	1600.00	1600.00	1600.00
Auditors	5500.00	6500.00	6500.00	6500.00
Books	1100.00	1800.00	1800.00	1800.00
Dues	2900.00	3000.00	3000.00	3000.00
Flowers/Goodwill	300.00	300.00	300.00	300.00
Computer Support		2000.00	2000.00	2000.00
Copier Maint/Repair	750.00	1400.00	1400.00	1400.00
Legal	18500.00	9300.00	9300.00	9300.00
Mileage	50.00	50.00	50.00	50.00
NPDES Permit		17500.00	17500.00	17500.00
Office Furniture & Equipment		5500.00	5500.00	5500.00
Payroll	42067.20	59066.00	59066.00	59066.00
Police Contingency	16530.80	6000.00	6000.00	6000.00
Postage	14800.00	12000.00	12000.00	12000.00
Recording Secretary		8350.00	8350.00	8350.00
Seminars	200.00	300.00	300.00	300.00
Services (Deeds)	1000.00	500.00	500.00	500.00
Supplies	2600.00	2800.00	2800.00	2800.00
Survey Town Properties		6100.00	6100.00	6100.00
Tax Maps	1500.00	2000.00	2000.00	2000.00
Telephone	2300.00	3500.00	3500.00	3500.00
Town Report	4800.00	4800.00	4800.00	4800.00
Town Meeting Adj./Bldg Committee			50000.00	
Gross Expenses	116498.00	154366.00	204366.00	154366.00
Revenue	6000.00	6000.00	6000.00	6000.00
Net Expenses	110498.00	148366.00	198366.00	148366.00
Payroll Detail	FY 2002	FY 2003	Total	
Positions	Rate	Rate	Pay	
Selectman	2000.00	2000.00	2000.00	
Selectman	2000.00	2000.00	2000.00	
Selectman	2000.00	2000.00	2000.00	
Office Manager 13 weeks	13.86	18.50	520.00	9620.00
39 weeks	18.50	20.35	1560.00	31746.00
Office Clerk 13 weeks		15.00	195.00	2925.00
39 weeks		15.00	585.00	8775.00

Sandown Budget Proposals
2003

Dept: Cable TV Account: 4130.5				
	FY 2002	FY 2003	FY 2003	FY 2003
Subline Item	Approved	Requested	Bud. Com	Selectmen
Tapes	0.00	0.00	0.00	0.00
Telephone	50.00	50.00	50.00	50.00
Legal	2000.00	0.00	0.00	0.00
Copying	100.00	100.00	100.00	100.00
Books	0.00	0.00	0.00	0.00
Mileage	130.00	130.00	130.00	130.00
Postage	432.00	432.00	432.00	432.00
Seminars	200.00	200.00	200.00	200.00
Advertising	150.00	150.00	150.00	150.00
Consulting Fees	400.00	0.00	0.00	0.00
Equip Repair/Maintenance	0.00	0.00	0.00	0.00
Secretarial for Minutes	1440.00	1080.00	1080.00	1080.00
Training and Education	400.00	0.00	0.00	0.00
Dues/Membership	195.00	195.00	195.00	195.00
Construction/Elec Wire	0.00	0.00	0.00	0.00
TV Station Equip/Supplies	22822.00	13600.00	11344.00	11344.00
Town Meeting Adj.				
Gross Expenses	28319.00	15937.00	13681.00	13681.00
Revenue	31760.00	13600.00	13600.00	13600.00
Net Expenses	-3441.00	2337.00	81.00	81.00
Payroll		2003	Hours	
Secretarial		13.00	83	1080.00

Sandown Budget Proposals
2003

Dept: Town Clerk Account: 4140.1				
	FY 2002	FY 2003	FY 2003	FY 2003
Subline Item	Approved	Requested	Bud. Com	Selectmen
Books	309.00	250.00	250.00	250.00
Dog Licenses	485.00	300.00	300.00	300.00
Dues	40.00	40.00	40.00	40.00
Payroll	29348.80	37576.00	37576.00	37576.00
Seminars	340.00	800.00	800.00	800.00
Supplies	1000.00	1100.00	1100.00	1100.00
Telephone	1090.00	1800.00	1500.00	1500.00
Equip Maint	150.00	200.00	200.00	200.00
Bank Mileage	665.00	720.00	665.00	665.00
Software	4004.00	3500.00	3500.00	3500.00
Town Meeting Adj.				
Gross Expenses	37431.80	46286.00	45931.00	45931.00
Revenue	724000.00	900000.00	900000.00	900000.00
Net Expenses	-686568.20	-853714.00	-854069.00	-854069.00
	FY 2002	FY 2003	Est	Total
Payroll Detail	Rate	Rate	Hours	Pay
Positions				
Deputy Town Clerk: 13 weeks	11.44	12.00	520	6240.00
39 weeks	15.00	15.60	1560	24336.00
Assistant Deputy 39 weeks		10.00	700	7000.00

Sandown Budget Proposals
2003

Dept: Elec & Reg: Account:4140.2				
(Supervisors of Checklist)	FY 2002	FY 2003	FY 2003	FY 2003
Subline Item	Approved	Requested	Bud. Com	Selectmen
Software/Avitar		2,990.00	2,990.00	2,990.00
Supplies	120.00	210.00	210.00	210.00
Supervisors	1596.00	1707.85	1707.85	1707.85
Town Meeting Adj.				
Gross Expenses	1716.00	4907.85	4907.85	4907.85
Revenue	0.00	0.00	0.00	0.00
Net Expenses	1716.00	4907.85	4907.85	4907.85
Dept: Elec & Reg: Account:4140.2				
(Moderator)	FY 2002	FY 2003	FY 2003	FY 2003
Subline Item	Approved	Requested	Bud. Com	Selectmen
Moderator (from Exec acct)	350.00	225.00	350.00	350.00
Ballot Clerk	1200.00	400.00	400.00	400.00
Ballots	5100.00	4300.00	4300.00	4300.00
Police Duty				
Voting Machine	275.00	1010.00	1010.00	1010.00
Deputy Town Clerk	40.00	40.00	40.00	40.00
Meals	279.00	80.00	80.00	80.00
Town Meeting Adj.				
Gross Expenses	7244.00	6055.00	6180.00	6180.00
Revenue	0.00	0.00	0.00	0.00
Net Expenses	7244.00	6055.00	6180.00	6180.00
Dept: Bookkeeper Acct: 4150.1				
	FY 2002	FY 2003	FY 2003	FY 2003
Subline Item	Approved	Requested	Bud. Com	Selectmen
Computer & Printer	4500.00	1500.00	1500.00	1500.00
Payroll	30638.40	33649.20	33649.20	33649.20
Seminars	200.00	200.00	200.00	200.00
Supplies	250.00	450.00	450.00	450.00
Town Meeting Adj.				
Gross Expenses	35588.40	35799.20	35799.20	35799.20
Revenue	0.00	0.00	0.00	0.00
Net Expenses	35588.40	35799.20	35799.20	35799.20
Payroll Detail	FY 2002	FY 2003	Est	Total
Positions	Rate	Rate	Hours	Pay
Bookkeeper: 13 weeks	12.48	15.48	520.00	8049.60
39 weeks	15.48	16.41	1560.00	25599.60

Sandown Budget Proposals
2003

Dept: Assessing Account: 4150.3		FY 2002	FY 2003	FY 2003	FY 2003
Subline Item		Approved	Requested	Bud. Com	Selectmen
Books					
Payroll		10560.00	23400.00	23400.00	23400.00
Seminars		400.00	400.00	400.00	400.00
Supplies		20.00	120.00	120.00	120.00
Dues		20.00	20.00	20.00	20.00
Town Meeting Adj.					
Gross Expenses		11000.00	23940.00	23940.00	23940.00
Revenue		0.00	0.00	0.00	0.00
Net Expenses		11000.00	23940.00	23940.00	23940.00
Payroll Detail		FY 2002	FY 2003	Est	Total
Positions		Rate	Rate	Hours	Pay
Assessor: 13 weeks		30.00	30.00	240	7200.00
39 weeks		30.00	30.00	540	16200.00
Dept: Tax Collector Acct: 4150.4		FY 2002	FY 2003	FY 2003	FY 2003
Subline Item		Approved	Requested	Bud. Com	Selectmen
Books			100.00	100.00	100.00
Dues		40.00	40.00	40.00	40.00
Payroll		44694.00	42728.40	39140.40	39140.40
Seminars		300.00	800.00	800.00	800.00
Supplies		1000.00	1100.00	1100.00	1100.00
Tax Bill Printing/New Bills		600.00	780.00	2000.00	2000.00
Tax Lein Expenses		800.00	970.00	970.00	970.00
Tax Program Support		981.00	1003.47	1003.47	1003.47
Training		100.00	450.00	450.00	450.00
Software Conversion			26000.00	26000.00	26000.00
Computer Equipment			2800.00	2800.00	2800.00
Copier Maintenance			499.00	499.00	499.00
Town Meeting Adj.					
Gross Expenses		48515.00	77270.87	74902.87	74902.87
Revenue		0.00	0.00	0.00	0.00
Net Expenses		48515.00	77270.87	74902.87	74902.87
Payroll			2003	Hours	
Tax Collector 13 weeks			18.27	520	9,500.40
39 weeks			19.00	1560	29,640.00

Sandown Budget Proposals
2003

Dept: Treasurer Account: 4150.5				
	FY 2002	FY 2003	FY 2003	FY 2003
Subline Item	Approved	Requested	Bud. Com	Selectmen
Mileage				
Payroll	2000.00	3000.00	3000.00	3000.00
Seminar	200.00	200.00	200.00	200.00
Supplies	60.00	100.00	100.00	100.00
Town Meeting Adj.				
Gross Expenses	2260.00	3300.00	3300.00	3300.00
Revenue	0.00	0.00	0.00	0.00
Net Expenses	2260.00	3300.00	3300.00	3300.00
Payroll Detail	FY 2002	FY 2003		
Positions	Rate	Rate		
Treasurer	2000.00	3000.00		
Dept: Budget Committee: 4150.9				
	FY 2002	FY 2003	FY 2003	FY 2003
Subline Item	Approved	Requested	Bud. Com	Selectmen
Recording Secretary	1500.00	1500.00	1500.00	1500.00
Supplies	25.00	25.00	25.00	25.00
Town Meeting Adj.				
Gross Expenses	1525.00	1525.00	1525.00	1525.00
Revenue	0.00	0.00	0.00	0.00
Net Expenses	1525.00	1525.00	1525.00	1525.00
Dept: Benefits Acct: 4155.0				
	FY 2002	FY 2003	FY 2003	FY 2003
Subline Item	Approved	Requested	Bud. Com	Selectmen
Health Insurance	57800.00	90634.00	81571.00	90634.00
Senior Health Benefit/Matthew Th	7800.00	4400.00	4400.00	4400.00
FICA/MCARE	27600.00	28704.00	28704.00	28704.00
Retirement Employees	6164.00	6411.00	6411.00	6411.00
Retirement Police	7574.00	8049.00	8049.00	8049.00
Medicare	7259.00	9560.00	9560.00	9560.00
Town Mtg Adj/Health Insurance			9063.00	
Gross Expenses	114197.00	147758.00	147758.00	147758.00
Revenue	0.00	0.00	0.00	0.00
Net Expenses	114197.00	147758.00	147758.00	147758.00

Sandown Budget Proposals
2003

Dept Planning Bd Account: 4191.1				
	FY 2002	FY 2003	FY 2003	FY 2003
Subline Item	Approved	Requested	Bud. Com	Selectmen
Ads	500.00	1200.00	1200.00	1200.00
Books	500.00	600.00	600.00	600.00
Community Profile		1500.00	1500.00	1500.00
Copies	250.00	250.00	500.00	500.00
Consulting	1000.00	10000.00	10000.00	10000.00
Mileage	200.00	350.00	350.00	350.00
Payroll	17911.40	31697.52	26084.24	26084.24
Supplies	500.00	2500.00	2500.00	2500.00
Telephone	100.00	0.00	0.00	0.00
Seminar	150.00	1000.00	500.00	500.00
Impact Fee Methodology Update	3400.00	0.00	0.00	0.00
Legal	6000.00	12000.00	12000.00	12000.00
File Cabinets		1000.00	0.00	0.00
Town Meeting Adj./ Payroll			2895.00	
Gross Expenses	30511.40	62097.52	58129.24	55234.24
Revenue	0.00	25000.00	15000.00	15000.00
Net Expenses	30511.40	37097.52	43129.24	40234.24
Payroll Detail	FY 2002	FY 2003	Est	Total
Positions	Rate	Rate	Hours	Pay
Planning Board Aide 13 weeks	16.72	17.39	364.00	6329.96
39 weeks	17.39	18.09	1092.00	19754.28
Dept: ZBA Account: 4191.3				
	FY 2002	FY 2003	FY 2003	FY 2003
Subline Item	Approved	Requested	Bud. Com	Selectmen
Ads	500.00	500.00	500.00	500.00
Books	50.00	50.00	50.00	50.00
Mileage				
Payroll	1600.00	1600.00	1040.00	1040.00
Seminars	135.00	140.00	140.00	140.00
Supplies	50.00	50.00	50.00	50.00
Telephone				
Town Meeting Adj.				
Gross Expenses	2335.00	2340.00	1780.00	1780.00
Revenue	2335.00	2340.00	1780.00	1780.00
Net Expenses	0.00	0.00	0.00	0.00
Payroll Detail	FY 2002	FY 2003	Est	Total
Positions	Rate	Rate	Hours	Pay
Administrative Aide	20.00	13.00	80	1040.00

Sandown Budget Proposals
2003

Dept: Gov't Bldg Account: 4194.0				
	FY 2002	FY 2003	FY 2003	FY 2003
Subline Item	Approved	Requested	Bud. Com	Selectmen
Electricity	8500.00	8700.00	8700.00	8700.00
Equipment Maint/Purchase	0.00	1400.00	1400.00	1400.00
Gas (Propane)	2500.00	0.00	0.00	0.00
Maintenance- Buildings	9500.00	12000.00	12000.00	12000.00
Oil	3500.00	3500.00	3500.00	3500.00
Payroll	22110.40	23316.80	23316.80	23316.80
Supplies	3910.00	4800.00	4800.00	4800.00
Holiday Wreaths	50.00	0.00	0.00	0.00
Removal of Gas Tank		2950.00	2950.00	2950.00
Telephone/Depot		400.00	400.00	400.00
Town Meeting Adj./Propane			2500.00	
Gross Expenses	50070.40	57066.80	59566.80	57066.80
Revenue	1000.00	1000.00	1000.00	1000.00
Net Expenses	49070.40	56066.80	58566.80	56066.80
Payroll Detail	FY 2002	FY 2003	Est	Total
Positions	Rate	Rate	Hours	Pay
Custodian 13 weeks	9.88	10.88	520.00	5657.60
39 weeks	10.88	11.32	1560.00	17659.20
Dept: Cemetery Account: 4195.0				
	FY 2002	FY 2003	FY 2003	FY 2003
Subline Item	Approved	Requested	Bud. Com	Selectmen
Equipment R&M	250.00	250.00	250.00	250.00
Site R&M-Markers for New Plots	500.00	800.00	800.00	800.00
Supplies	250.00	250.00	250.00	250.00
Town Meeting Adj.				
Gross Expenses	1000.00	1300.00	1300.00	1300.00
Revenue	0.00	0.00	0.00	0.00
Net Expenses	1000.00	1300.00	1300.00	1300.00

Sandown Budget Proposals
2003

Dept: Insurance Account: 4196.0				
	FY 2002	FY 2003	FY 2003	FY 2003
Subline Item	Approved	Requested	Bud. Com	Selectmen
Antique Auto	100.00	100.00	100.00	100.00
Deductible	2000.00	0.00	0.00	0.00
Prop Liability Ins Trust	25000.00	30000.00	30000.00	30000.00
Police Group Accident	1425.00	1852.00	1852.00	1852.00
Unemployment	1560.00	500.00	500.00	500.00
Workers Comp	13300.00	20500.00	20500.00	20500.00
Town Meeting Adj./Deductible			250.00	
Gross Expenses	43385.00	52952.00	53202.00	52952.00
Revenue	0.00	0.00	0.00	0.00
Net Expenses	43385.00	52952.00	52952.00	52952.00
Dept: Trustees Account: 4199.0				
	FY 2002	FY 2003	FY 2003	FY 2003
Subline Item	Approved	Requested	Bud. Com	Selectmen
Payroll	80.00		80.00	80.00
Postage				
Safe Deposit Box				
Town Meeting Adj.				
Gross Expenses	80.00		80.00	80.00
Revenue	0.00		0.00	0.00
Net Expenses	80.00		80.00	80.00

Sandown Budget Proposals
2003

Dept: Police Account: 4210.0		FY 2002	FY 2003	FY 2003	FY 2003
Subline Item		Approved	Requested	Bud. Com	Selectmen
Ammo		1483.00	1517.00	1517.00	1517.00
Books		824.00	864.00	864.00	864.00
Communications		3320.00	5936.00	4932.00	4932.00
Community Service		1782.00	1808.00	1808.00	1808.00
Cruiser Purchase		28672.00	30268.00	0.00	0.00
Details		16530.00	19285.00	19285.00	19285.00
Dues		250.00	250.00	250.00	250.00
Equip Maintenance		6545.00	6405.00	6405.00	6405.00
Equip Purchase		3000.00	19575.00	13561.00	13561.00
Gasoline		8600.00	8736.00	7736.00	7736.00
Health		3000.00	5370.00	5370.00	5370.00
Overtime		11000.00	14500.00	7000.00	7000.00
Payroll		234389.89	264211.68	254887.00	254887.00
Photography		475.00	510.00	510.00	510.00
Prosecution		13832.00	13832.00	11732.00	11732.00
Supplies		1700.00	3000.00	3000.00	3000.00
Telephone		3500.00	3000.00	3900.00	3900.00
Training		1396.00	1535.00	1535.00	1535.00
Trustee Lunches		1820.00	1820.00	1500.00	1500.00
Uniforms		4500.00	7500.00	7900.00	7900.00
Vehicle Maintenance		5900.00	6532.00	5742.00	5742.00
Witness Fees		1500.00	2400.00	2400.00	2400.00
Gross Expenses		354018.89	418854.68	361834.00	361834.00
Revenue		19820.00	20160.00	20160.00	20160.00
Net Expenses		334198.89	398694.68	341674.00	341674.00
Payroll Detail		FY 2002	FY 2003	Est Hrs	Total Pay
Chief:	13 weeks	21.26	22.11	520	11497.20
	39 weeks	22.11	22.99	1560	35864.40
Administrative:	13 weeks	17.62	18.32	520	9526.40
	39 weeks	18.32	19.05	1560	29718.00
FT Patrolman	13 weeks	14.55	15.63	520	8127.60
	39 weeks	15.13	16.26	1560	25365.60
FT Patrolman	13 weeks	14.00	15.13	520	7867.60
	39 weeks	14.56	15.74	1560	24554.40
FT Patrolman	13 weeks	13.75	14.30	520	7436.00
	39 weeks	14.30	15.37	1560	23977.20
PT Patrolman	13 weeks	12.14	13.12	200	2624.00
	39 weeks	12.63	13.66	603	8236.98
PT Patrolman	13 weeks	11.53	11.99	200	2398.00
	39 weeks	11.99	12.47	603	7519.41
PT Patrolman	13 weeks	11.05	11.49	200	2298.00
	39 weeks	11.49	11.95	603	7205.85
PT Patrolman	13 weeks	11.05	11.75	200	2350.00
	39 weeks	11.49	12.22	603	7368.66
PT Patrolman	13 weeks	11.53	10.55	200	2110.00
	39 weeks	11.99	10.97	603	6614.91
PT Patrolman	13 weeks	11.05	11.05	200	2210.00
	39 weeks	11.49	11.49	603	6928.47
PT Patrolman	13 weeks		11.05	200	2210.00
	39 weeks		11.49	603	6928.47
Crossing Guard	25 weeks	18.07	18.07	125	2258.75
	18 weeks	18.79	18.79	90	1691.10

Sandown Budget Proposals
2003

Dept: Rescue Account: 4215.0				
	FY 2002	FY 2003	FY 2003	FY 2003
Subline Item	Approved	Requested	Bud. Com	Selectmen
Equip Maintenance	2500.00	2500.00	2500.00	2500.00
New Equipment	6000.00	3000.00	3000.00	3000.00
Health	600.00	600.00	600.00	600.00
Supplies	1500.00	4500.00	4500.00	4500.00
Training	4000.00	4000.00	4000.00	4000.00
Membership Reimburse	10000.00	10000.00	10000.00	10000.00
Town Meeting Adj.				
Gross Expenses	24600.00	24600.00	24600.00	24600.00
Revenue	0.00	0.00	0.00	0.00
Net Expenses	24600.00	24600.00	24600.00	24600.00
Ambulance Acct:4215.1	FY 2002	FY 2003	FY 2003	FY 2003
Subline Item	Approved	Requested	Bud. Com	Selectmen
Ambulance	30682.00	32550.00	32550.00	32550.00
Dept: Fire Account: 4220.0				
	FY 2002	FY 2003	FY 2003	FY 2003
Subline Item	Approved	Requested	Bud. Com	Selectmen
Dues	5350.00	5600.00	5600.00	5600.00
Equip Maint/Repair	2100.00	2500.00	2500.00	2500.00
Fire Prevention	500.00	900.00	900.00	900.00
Forest Fires	500.00	500.00	500.00	500.00
Gasoline/Diesel	2000.00	2200.00	2200.00	2200.00
New Equipment	12100.00	17450.00	17450.00	17450.00
Officer Expenses	500.00	0.00	0.00	0.00
Veh Maint & Repair	7000.00	4600.00	4600.00	4600.00
Supplies	850.00	850.00	850.00	850.00
Telephone	500.00	1490.00	1490.00	1490.00
Training	1500.00	2100.00	2100.00	2100.00
Communication	600.00	2280.00	2280.00	2280.00
Payroll Fire Chief		18853.00	18853.12	18853.12
Personnel Reimburse	22728.00	12000.00	12000.00	12000.00
Town Meeting Adj.				
Gross Expenses	56228.00	71323.00	71323.12	71323.12
Revenue	100.00	100.00	100.00	100.00
Net Expenses	56128.00	71223.00	71223.12	71223.12
Payroll Detail				
Fire Chief		Rate 2003	Hours	
13 weeks		22.00	208	4576.00
39 weeks		22.88	624	14277.12
Dept: Driveway Insp: 4241.1				
	FY 2002	FY 2003	FY 2003	FY 2003
Subline Item	Approved	Requested	Bud. Com	Selectmen
Payroll	1300.00	1300.00	1300.00	1300.00
Town Meeting Adj.				
Gross Expenses	1300.00	1300.00	1300.00	1300.00
Revenue	1300.00	1300.00	1300.00	1300.00
Net Expenses	0.00	0.00	0.00	0.00

Sandown Budget Proposals
2003

Dept: Bldg Inspect Acct: 4241.2				
	FY 2002	FY 2003	FY 2003	FY 2003
Subline Item	Approved	Requested	Bud. Com	Selectmen
Books	200.00	300.00	300.00	300.00
Dues	150.00	150.00	150.00	150.00
Payroll	14300.00	17000.00	17000.00	17000.00
Seminars	100.00	300.00	300.00	300.00
Supplies	200.00	200.00	200.00	200.00
Telephone	480.00	600.00	480.00	480.00
Town Meeting Adj.				
Gross Expenses	15430.00	18550.00	18430.00	18430.00
Revenue	14300.00	17000.00	17000.00	17000.00
Net Expenses	1130.00	1550.00	1430.00	1430.00
Dept: Code Enforcement 4241.3				
	FY 2002	FY 2003	FY 2003	FY 2003
	Approved	Requested	Bud. Com	Selectmen
	2184.00	3028.00	3028.00	3028.00
Payroll Detail	FY 2002	FY 2003	FY 2003	FY 2003
Code Enforcement Officer				
	Rate	Rate	Hrs	Total
39 weeks	14.00	14.56	208	3,028.00
Dept: Plumbing Insp: 4241.4				
	FY 2002	FY 2003	FY 2003	FY 2003
Subline Item	Approved	Requested	Bud. Com	Bud. Com
Payroll	1900.00	1900.00	1900.00	1900.00
Town Meeting Adj.				
Gross Expenses	1900.00	1900.00	1900.00	1900.00
Revenue	1900.00	1900.00	1900.00	1900.00
Net Expenses	0.00	0.00	0.00	0.00
Dept: Elect Insp : 4241.5				
	FY 2002	FY 2003	FY 2003	FY 2003
Subline Item	Approved	Requested	Bud. Com	Selectmen
Payroll	3450.00	4500.00	4500.00	4500.00
Supplies	50.00	150.00	150.00	150.00
Seminars	200.00	100.00	100.00	100.00
Phone		240.00	240.00	240.00
Dues	35.00	50.00	50.00	50.00
Books	235.00	150.00	150.00	150.00
Town Meeting Adj.				
Gross Expenses	3970.00	5190.00	5190.00	5190.00
Revenue	3450.00	4500.00	4500.00	4500.00
Net Expenses	520.00	690.00	690.00	690.00
Dept: Gas/Oil/Chimney: 4241.6				
	FY 2002	FY 2003	FY 2003	FY 2003
Subline Item	Approved	Requested	Bud. Com	Selectmen
Payroll	1500.00	1500.00	1500.00	1500.00
Supplies				
Town Mtg Adj/				
Gross Expenses	1500.00	1500.00	1500.00	1500.00
Revenue	1500.00	1500.00	1500.00	1500.00
Net Expenses	0.00	0.00	0.00	0.00

Sandown Budget Proposals
2003

Dept: Septic Account: 4242.1				
	FY 2002	FY 2003	FY 2003	FY 2003
Subline Item	Approved	Requested	Bud. Com	Selectmen
Septic	5610.00	7900.00	7900.00	7900.00
License Fee	40.00	40.00	40.00	40.00
Septage Pumping	400.00	400.00	400.00	400.00
Town Meeting Adj.				
Gross Expenses	6050.00	8340.00	8340.00	8340.00
Revenue	5610.00	7900.00	7900.00	7900.00
Net Expenses	440.00	440.00	440.00	440.00
Dept: Highway Account: 4311.0				
	FY 2002	FY 2003	FY 2003	FY 2003
Subline Item	Approved	Requested	Bud. Com	Selectmen
Building Maint	600.00	600.00	600.00	600.00
Electric	900.00	1080.00	1080.00	1080.00
Heating Oil	1200.00	1200.00	1200.00	1200.00
Telephone	500.00	500.00	500.00	500.00
Town Meeting Adj.				
Gross Expenses	3200.00	3380.00	3380.00	3380.00
Revenue	0.00	0.00	0.00	0.00
Net Expenses	3200.00	3380.00	3380.00	3380.00

Sandown Budget Proposals
2003

Dept: Highway Account: 4312.0				
	FY 2002	FY 2003	FY 2003	FY 2003
Subline Item	Approved	Requested	Bud. Com	Selectmen
Cold Mix	1000.00	1100.00	1100.00	1100.00
Environmental Cleanup		5500.00	5500.00	5500.00
Equip Rental	1500.00	1500.00	1500.00	1500.00
Equipment R&M	1000.00	2000.00	2000.00	2000.00
Equipment Purchase	1500.00	1500.00	1500.00	1500.00
Gasoline	10000.00	10000.00	10000.00	10000.00
Gravel	2200.00	1000.00	1000.00	1000.00
Materials	1500.00	1500.00	1500.00	1500.00
Payroll	76271.00	79302.70	79302.70	79302.70
Salt	37000.00	37000.00	37000.00	37000.00
Sand	7200.00	7200.00	7200.00	7200.00
Signs		1000.00	1000.00	1000.00
Supplies	6600.00	6600.00	6600.00	6600.00
Tree Removal		1000.00	1000.00	1000.00
Vehicle Maintenance	4000.00	4000.00	4000.00	4000.00
Plowing	35000.00	35000.00	35000.00	35000.00
Town Meeting Adj.				
Gross Expenses	184771.00	195202.70	195202.70	195202.70
Revenue	0.00	10000.00	10000.00	10000.00
Net Expenses	184771.00	185202.70	185202.70	185202.70
Payroll Detail	FY 2002	FY 2003	Est	Total
Positions	Rate	Rate	Hours	Pay
Road Agent 13 weeks	16.64	17.31	520	9001.20
39 weeks	17.31	18.00	1560	28080.00
Assistant 13 weeks	13.56	14.10	520	7332.00
39 weeks	14.10	14.66	1560	22869.60
Laborer # 1 13 weeks	9.36	9.73	200	1946.00
39 weeks	9.73	10.11	600	6066.00
Laborer # 2 13 weeks	9.36	9.73	95	924.35
39 weeks	9.73	10.11	305	3083.55
Dept: Street Lights Acct: 4316.0				
	FY 2002	FY 2003	FY 2003	FY 2003
Subline Item	Approved	Requested	Bud. Com	Selectmen
Electricity	2500.00	3250.00	3250.00	3250.00
Town Meeting Adj.				
Gross Expenses	2500.00	3250.00	3250.00	3250.00
Revenue	0	0	0	0
Net Expenses	2500.00	3250.00	3250.00	3250.00
Dept: Sanitation Account: 4321.0				
	FY 2002	FY 2003	FY 2003	FY 2003
Subline Item	Approved	Requested	Bud. Com	Selectmen
Electricity	2500.00	3900.00	3900.00	3900.00
Telephone	400.00	400.00	400.00	400.00
Septic	600.00	600.00	600.00	600.00
Town Meeting Adj.				
Gross Expenses	3500.00	4900.00	4900.00	4900.00
Revenue	0.00	0.00	0.00	0.00
Net Expenses	3500.00	4900.00	4900.00	4900.00

Sandown Budget Proposals
2003

Dept: Sanitation Account: 4324.0		FY 2002	FY 2003	FY 2003	FY 2003
Subline Item		Approved	Requested	Bud. Com	Selectmen
Disposal/Tires		4700.00	3000.00	3000.00	3000.00
Disposal/Waste		125440.00	150189.00	150189.00	150189.00
Dumpster			550.00	550.00	550.00
Hauling		62715.00	65860.00	65860.00	65860.00
Payroll		49869.00	51917.91	51917.91	51917.91
R&M Equip		1500.00	3000.00	3000.00	3000.00
Propane Tanks		0.00	2400.00	2400.00	2400.00
Supplies		1000.00	1000.00	1000.00	1000.00
Box Rental		4200.00	4200.00	4200.00	4200.00
Town Meeting Adj./Hauling				7000.00	
Gross Expenses		249424.00	282116.91	289116.91	282116.91
Revenue		4700.00	5400.00	5400.00	5400.00
Net Expenses		244724.00	276716.91	283716.91	276716.91
Payroll Detail		FY 2002	FY 2003	Est	Total
Positions		Rate	Rate	Hours	Pay
Head Custodian	13 weeks	12.89	14.39	123.50	1777.17
	39 weeks	14.39	14.96	370.50	5542.68
Asst Custodian	13 weeks	9.98	11.47	221.00	2534.87
	39 weeks	11.47	11.93	663.00	7909.59
Asst Custodian	13 weeks	9.98	11.47	208.00	2385.76
	39 weeks	11.47	11.93	624.00	7444.32
Asst Custodian	13 weeks	9.19	9.69	208.00	2015.52
	39 weeks	9.69	10.08	624.00	6289.92
Asst Custodian	13 weeks	9.19	9.69	208.00	2015.52
	39 weeks	9.69	10.08	624.00	6289.92
Asst Custodian	13 weeks	9.19	9.00	104.00	936.00
	39 weeks	9.69	9.36	312.00	2920.32
Asst Custodian	13 weeks	9.19	9.00	104.00	936.00
	39 weeks	9.69	9.36	312.00	2920.32
Dept: Sanitation Acct: 4325.0					
		FY 2002	FY 2003	FY 2003	FY 2003
Subline Item		Approved	Requested	Bud. Com	Selectmen
R&M Site		3000.00	3000.00	3000.00	3000.00
Town Meeting Adj.					
Gross Expenses		3000.00	3000.00	3000.00	3000.00
Revenue		0.00	0.00	0.00	0.00
Net Expenses		3000.00	3000.00	3000.00	3000.00
Dept: Recycling Acct: 4326.0					
		FY 2002	FY 2003	FY 2003	FY 2003
Subline Item		Approved	Requested	Bud. Com	Selectmen
Hauling		26820.00	30600.00	30600.00	30600.00
Disposal		33340.00	35000.00	35000.00	35000.00
Dues NRRRA		250.00	500.00	500.00	500.00
Container Rental		3600.00	3600.00	3600.00	3600.00
Processing Fees					
Town Meeting Adj./Hauling				3000.00	
Gross Expenses		64010.00	69700.00	72700.00	69700.00
Revenue		1500.00	2000.00	2000.00	2000.00
Net Expenses		62510.00	67700.00	70700.00	67700.00

Sandown Budget Proposals
2003

Dept Health Acct: 4411.0				
	FY 2002	FY 2003	FY 2003	FY 2003
Subline Item	Approved	Requested	Bud. Com	Selectmen
Payroll	2559.12	2704.00	2704.00	2704.00
Supplies	140.00	50.00	50.00	50.00
Seminars	100.00	500.00	500.00	500.00
Telephone	120.00	240.00	240.00	240.00
Testing-Water	354.00	350.00	350.00	350.00
Daycare Inspections	75.00	80.00	80.00	80.00
Town Meeting Adj.				
Gross Expenses	3348.12	3924.00	3924.00	3924.00
Revenue	75.00	80.00	80.00	80.00
Net Expenses	3273.12	3844.00	3844.00	3844.00
Payroll Detail	FY 2002	FY 2003	Est	Total
Positions	Rate	Rate	Hours	Pay
Health Officer 13 weeks	13.58	13.00	52.00	676.00
39 weeks	14.12	13.00	156.00	2028.00
Dept: Animal Control : 4414.0				
	FY 2002	FY 2003	FY 2003	FY 2003
Subline Item	Approved	Requested	Bud. Com	Selectmen
Beeper	342.00	230.00	230.00	230.00
Books	100.00	100.00	100.00	100.00
Cell Phone		720.00	240.00	240.00
Equipment	1485.00	795.00	795.00	795.00
Equip Maint/Repair	200.00	200.00	100.00	100.00
Health	200.00	200.00	200.00	200.00
Mileage	1400.00	800.00	800.00	800.00
Payroll	8946.00	6415.00	6204.12	6204.12
Seminars	150.00	150.00	150.00	150.00
Supplies	100.00	0.00	50.00	50.00
Vet/Disposal	1200.00	1200.00	1200.00	1200.00
Town Meeting Adj.				
Gross Expenses	14123.00	10810.00	10069.12	10069.12
Revenue	1600.00	800.00	800.00	800.00
Net Expenses	12523.00	10010.00	9269.12	9269.12
Payroll Detail	FY 2002	FY 2003	Est	Total
Positions	Rate	Rate	Hours	Pay
Animal Control 13 weeks	9.28	9.65	156	\$1,505.40
39 weeks	9.65	10.04	468	\$4,698.72

Sandown Budget Proposals
2003

Dept Health Acct: 4415.0				
	FY 2002	FY 2003	FY 2003	FY 2003
Subline Item	Approved	Requested	Bud. Com	Selectmen
Lamprey Healthcare	2400.00	2400.00	2400.00	2400.00
S.A.S.S.	566.00	600.00	600.00	600.00
Child & Family	200.00	300.00	300.00	300.00
Rock Cty Comm Act	5223.00	5223.00	4263.00	5223.00
Safe Place	250.00	875.00	875.00	875.00
VNA-Hospice	6100.00	6100.00	6100.00	6100.00
Comm Care Givers Greater Derry	500.00	500.00	500.00	500.00
Retired Senior Volunteer Prog	100.00	100.00	100.00	100.00
Aids Response-Seacoast	500.00	500.00	500.00	500.00
Education A Must	0.00	1000.00	1000.00	1000.00
Regional Transportation Council	1250.00	2000.00	2000.00	2000.00
Comm Health Serv Gr Derry	1200.00	2000.00	2000.00	2000.00
Town Meeting Adj./Vic Geary			1000.00	
Gross Expenses	18289.00	21598.00	21638.00	21598.00
Revenue	0.00	0.00	0.00	0.00
Net Expenses	18289.00	21598.00	21638.00	21598.00
Dept: Welfare Account; 4445.0				
	FY 2002	FY 2003	FY 2003	FY 2003
Subline Item	Approved	Requested	Bud. Com	Selectmen
Burial	300.00	338.00	338.00	338.00
Electricity	2850.00	3215.00	3215.00	3215.00
Food	500.00	564.00	564.00	564.00
Propane	250.00	282.00	282.00	282.00
Gas	50.00	56.00	56.00	56.00
Mortgage	2500.00	2820.00	2820.00	2820.00
Oil	400.00	451.00	451.00	451.00
Perscriptions				
Rent	4200.00	4738.00	4738.00	4738.00
Telephone	760.00	857.00	857.00	857.00
Wood	100.00	113.00	113.00	113.00
Repairs	500.00	564.00	564.00	564.00
Town Meeting Adj.				
Gross Expenses	12410.00	13998.00	13998.00	13998.00
Revenue	0.00	0.00	0.00	0.00
Net Expenses	12410.00	13998.00	13998.00	13998.00

Sandown Budget Proposals
2003

Dept: Recreation Committee:4520.0				
	FY 2002	FY 2003	FY 2003	FY 2003
Subline Item	Approved	Requested	Bud. Com	Selectmen
Dues				
Recording Secretary	1440.00	2400.00	1560.00	1560.00
Electricity	1280.00	800.00	800.00	800.00
Equipment	2112.00	1576.00	1576.00	1576.00
Mowing	8600.00	9925.00	9925.00	9925.00
Payroll-Recreation Director	24353.00	22197.24	22197.24	22197.24
Payroll- Lifeguards		8577.60	8577.60	8577.60
Rubbish	1820.00	2605.00	2605.00	2605.00
Beach	1700.00	2800.00	2800.00	2800.00
Ball Field	2832.00	3559.00	2593.00	2593.00
Supplies	370.00	990.00	940.00	940.00
Toilets	2720.00	3260.00	3130.00	3130.00
New Equipment	500.00	2483.00	2483.00	2483.00
Telephone	2000.00	2139.00	2139.00	2139.00
Training		450.00	450.00	450.00
Ads	200.00	650.00	650.00	650.00
Copy Machine Use		378.00	378.00	378.00
Summer Recreation				
Summer Payroll	7893.00	12156.72	12156.72	12156.72
Supplies	2107.00	4280.00	4280.00	4280.00
Safety	2100.00	2150.00	1150.00	1150.00
Community Programs	1800.00	2000.00	2000.00	2000.00
Senior Recreation	2300.00	2500.00	2500.00	2500.00
Town Meeting Adj.				
Gross Expenses	66127.00	87876.56	84890.56	84890.56
Revenue	10000.00	10000.00	24000.00	24000.00
Net Expenses	56127.00	77876.56	60890.56	60890.56
Payroll Detail	FY 2002	FY 2003	Est	Total
Positions	Rate	Rate	Hours	Pay
Rec Director 13 weeks	8.84	9.72	442	4296.24
Rec Director 39 weeks	9.72	13.50	1326	17901.00
Senior Lifeguard	10.12	10.52	360	3787.20
Lifeguards	9.11	9.98	480	4790.40
Summer Rec Director	10.82	12.00	296	3552.00
Summer Asst Director	8.76	0.00	0	0.00
Summer Sen Counselor	7.73	8.50	396	3366.00
Summer Counselor	6.70	7.50	276	2070.00
Summer Jr Counselor	6.18	6.50	324	2106.00
Swim Instructor	10.64	11.07	96	1062.72

Sandown Budget Proposals
2003

Dept: Library Account: 4550.0				
	FY 2002	FY 2003	FY 2003	FY 2003
Subline Item	Approved	Requested	Bud. Com	Selectmen
Salary & Wages	74469.00	81686.04	81686.04	81686.04
Bks,Mags,Tapes,Videos	28050.00	28160.00	28160.00	28160.00
Electricity	4000.00	4000.00	4000.00	4000.00
Heating	1800.00	1800.00	1800.00	1800.00
Telephone	775.00	775.00	775.00	775.00
Water	128.00	60.00	60.00	60.00
Security	275.00	230.00	230.00	230.00
Repairs/Maint	1100.00	1100.00	1100.00	1100.00
Training/Education	1500.00	1500.00	1500.00	1500.00
Office Expense	2490.00	2585.00	2585.00	2585.00
Technology	5500.00	5500.00	5500.00	5500.00
Programs	1100.00	1100.00	1100.00	1100.00
Mileage	425.00	425.00	425.00	425.00
Materials	840.00	843.00	843.00	843.00
Equipment-Furniture	1000.00	1000.00	1000.00	1000.00
Dues	400.00	400.00	400.00	400.00
Benefits	14016.00	14016.00	14016.00	14016.00
Shipping/Postage				
Town Meeting Adj.				
Gross Expenses	137868.00	145180.04	145180.04	145180.04
Revenue	2800.00	2800.00	2800.00	2800.00
Net Expenses	135068.00	142380.04	142380.04	142380.04
Payroll Detail	FY 2002	FY 2003	Est	Total
Positions	Rate	Rate	Hours	Pay
Director: 35 weeks	14.55	18.00	1050	18900.00
17 weeks	16.37	20.00	510	10200.00
Assistant #1: 13 weeks	12.00	13.20	364	4804.80
39 weeks	13.20	14.00	1092	15288.00
Children's 13 weeks	9.90	11.00	286	3146.00
39 weeks	11.00	11.44	858	9815.52
Library Tech 13 weeks	9.35	9.82	78	765.96
39 weeks	9.82	10.21	234	2389.14
Library Tech 13 weeks	9.35	9.82	156	1531.92
39 weeks	9.82	10.21	468	4778.28
Custodian 13 weeks	9.90	10.30	78	803.40
39 weeks	10.88	11.32	195	2207.40
Bookkeeper 13 weeks	12.00	13.20	39	514.80
39 weeks	13.20	14.00	117	1638.00
Substitute 13 weeks	6.00	6.30	13	81.90
39 weeks	6.30	6.55	39	255.45
Library Page 13 weeks	7.00	7.25	143	1036.75
39 weeks	7.00	7.54	468	3528.72

Sandown Budget Proposals
2003

Dept: Patriotic Purposes: 4583.0				
	FY 2002	FY 2003	FY 2003	FY 2003
Subline Item	Approved	Requested	Bud. Com	Selectmen
Fireworks	4000.00	5000.00	5000.00	5000.00
Wreaths	50.00	50.00	50.00	50.00
Flags	0.00	300.00	300.00	300.00
Town Meeting Adj.				
Gross Expenses	4050.00	5350.00	5350.00	5350.00
Revenue	0.00	0.00	0.00	0.00
Net Expenses	4050.00	5350.00	5350.00	5350.00
Dept: Conservation Comm: 4619.0				
	FY 2002	FY 2003	FY 2003	FY 2003
Subline Item	Approved	Requested	Bud. Com	Selectmen
Dues	250.00	250.00	250.00	250.00
Coferences	200.00	200.00	200.00	200.00
Books	50.00	50.00	50.00	50.00
Environmental Consultant	2800.00	5000.00	5000.00	5000.00
Fishing Derby		900.00	900.00	900.00
Recording Secretary	1400.00	2000.00	2000.00	2000.00
Town Meeting Adj.				
Gross Expenses	4700.00	8400.00	8400.00	8400.00
Revenue	100.00	200.00	200.00	200.00
Net Expenses	4600.00	8200.00	8200.00	8200.00
Dept: Tan Note Acct: 4723.0				
	FY 2002	FY 2003	FY 2003	FY 2003
Subline Item	Approved	Requested	Bud. Com	Selectmen
TAN	10000.00	10000.00	10000.00	10000.00
Town Mtg Adj				
Gross Expenses	10000.00	10000.00	10000.00	10000.00
Revenue	0.00	0.00	0.00	0.00
Net Expenses	10000.00	10000.00	10000.00	10000.00

SANDOWN BOARD OF SELECTMEN ANNUAL REPORT

Throughout 2002, the Board dealt with issues that reappeared again and again on meeting agendas. One of these was the revaluation which is in its final phases. Since revaluations are not commonplace, we found it as difficult as other residents to understand the process. The Board members met with the revaluation company, Vision Appraisal Technologies and representatives from the Department of Revenue on several occasions to iron out the conditions of the contract in order to keep the revaluation on schedule. The town's Assessing Clerk, Tim Warren, has met with many residents to answer questions and explain the reasons for increases in assessments. DRA representative, Tom Welch, visits the office on a regular basis to ensure that Vision Appraisal is following the procedure dictated by the town's contract with the company.

The Board has held several public hearings regarding town-owned waterfront properties in order to determine the best use of these properties for all residents. We anticipate that at least one more meeting will be held in March or April and we invite interested taxpayers to attend.

Several employees left their positions in 2002 which means that new faces will be seen in some of the town offices and at the Library. We wish these former employees the best and welcome our new employees on board.

Sandown has grown substantially in the past year and it is anticipated that it will continue to grow at a rapid rate because of the characteristics that drew most of us here. The town has much to offer new residents and this is why Sandown has become so desirable to those from other towns as well as other states. As the town increases in population, the demand on municipal services also increases. We ask for residents to be patient since we will all be suffering from "growing pains" for the next few years. The town's employees and officials will do their best to answer concerns in a timely manner.

The National Flood Insurance Program was accepted by the voters in 2002 and has been initiated within the town. This enables residents who need flood insurance to be able to obtain it at a more reasonable cost.

Members of the Board have been meeting with Selectmen from other communities as a part of the Regional Selectmen's Committee. These meetings are designed to benefit all of the towns involved since each Board brings with it experience and knowledge of how its town has dealt with problems in the past. We hope that Sandown will learn from other towns and that we will be able to impart our experiences in order to help our neighboring communities. Sandown will host the next meeting in late March.

In summary, 2002 has been an extremely busy year which has brought with it a myriad of new issues to deal with. As in past years, a new Selectman will be elected in March and the town will say good-bye to Chairman Arthur Genualdo. We wish him the best and hope that he has benefited from his time as Selectman as we feel that we have benefited from his help as a fellow Board member.

This year has begun with concerns for the future but without the fear that 2002 brought with it. We hope that 2003 will give residents an appreciation for living in a small New Hampshire town to which we can all escape at day's end. Take time to visit some of the landmarks here such as the Depot Museum and the Old Meeting House since a quiet moment in these buildings puts things in perspective. Enjoy the camaraderie of our Old Home Days celebration in August since the festivities give residents an opportunity to know their neighbors. In closing, we hope that we can be of service to you and that we get to know more of you as friends.

Respectfully,

Arthur Genuardo, Chairman



Angela Sherwood



Russ Collins

Sandown Planning Board Annual Report 2002

During the past year, much has changed with the Sandown Planning Board. In January, our long term Chairman, Lee Wilmot, resigned after spending 17 years with the Board. In March, long time members Vicki Wilson and Donna Fugere decided not to seek another term. Ted Winglass, Dawn Bridges and Shawn Raposa joined the Board as regular members and Russ Collins joined the board as Ex-Officio member. In April, Vicki Wilson returned to fill a vacant position and Rhonda Hendry-O'Hearn joined the board as an alternate member.

Averaging 2 meetings per month and numerous weekend site walks, the Planning Board has reviewed several residential subdivisions, one elderly housing subdivision, home occupations, lot line adjustments, non-residential subdivisions, excavations, non-residential site plan reviews and a variety of questions pertaining to development within the community. Despite the case load, the Planning Board has tried to give priority to devoting one meeting a month to planning issues such as to update the Capital Improvement Plan, Master Plan, regulations and Community Profile. Examples of the accomplishments are as follows:

The board moved quickly and completed the revision and adoption of the Methodology of the Implementation of Impact Fees with the help of Bruce Mayberry. This methodology is the basis on which the assessment of the impact fee is based upon. As a result of this update, two Zoning Ordinance amendments are being proposed.

As Spring approached, the Board adopted the necessary Site Plan Review Regulations and Subdivision Regulations to enact the long awaited Flood Insurance Program. These regulations now guide the board and applicants on appropriate places to build, so that the impact of floods are very much minimized. Additionally, with the inception of this program, residents who live within the flood district areas are able to purchase federally subsidized flood insurance for their properties.

The Board during the Summer and Fall were busy revising Subdivision Regulations. Some of these amendments included recreational facility buildings in elderly housing complexes and a complete revision of the road inspection process in order to work more efficiently with the Town Engineer's recommendations. The board also adopted changes to the Non-Residential Site Plan Review process regarding the review of home occupations to make this process less cumbersome.

This Winter, the board has reviewed and proposed Zoning Ordinance amendments to include the following:

- A. To amend Article I-Part B, Wetland Conservation District, Section 3 to allow the Planning Board to issue a conditional use permit after it finds in writing after a duly noticed public hearing that certain conditions have been met. The intent of this amendment would allow for the same review procedure as before, but placing the review procedure under the jurisdiction of the Planning Board.
- B. To amend Article VIII, Section VII, Computation of Impact Fees, subparagraph B, to assess the school facilities impact based upon the type of dwelling unit. (This amendment has the effect of deleting reference to the actual Impact Fee Schedule from the zoning ordinance and delegates the authority to periodically update and revise the fee to the Planning Board. The Impact Fee Schedule shall be set forth in a fee schedule separate from the ordinance.)

- C. Amend Article VIII, Section VIII, Payment of Fee, subparagraph (A) to assess the impact fee at the time the building permit is drawn and payment may be made by posting a cash performance security with the Planning Board with receipt of payment when certificate of occupancy is issued or cash payment when building permit is issued.

We ask for your support in these proposals.

The Planning Board still has pending litigation with regard to the lawsuit challenging the Growth Management Ordinance and Impact Fee Ordinance. A complex set of legal interrogatories were completed in March, 2002 with an original hearing of the suit scheduled for April, 2002 in Rockingham Superior Court. This hearing was re-scheduled until September, 2002. However, due to several other cases pending on the same or similar matters, the hearing date has been continued. The table below reflects what has been collected in 2002 for Impact Fee Payments.

Impact Fee Beginning Balance: 1/2/2002	Impact Fees Collected in 2002	Interest Earned in 2002	Impact Fee Ending Balance: 12/31/2002
\$158,109.37	\$214,760.00	\$3,704.64	\$376,574.01

Please note that since the inception of collecting Impact Fees, \$101,000 was withdrawn in 2000 and \$4,000 was withdrawn in 2001.

Administratively, the Planning Board maintains the Professional Review Escrow account and tracking of over \$2 million in road construction sureties and impact fee payments. Upgrades to these systems have occurred during 2002 to enable more efficiency.

Goals already set for 2003 include the update of the Master Plan which was last completed and adopted in 1995. Due to the complexities of updating a Master Plan, the Board has requested \$10,000 for this update which would include the hiring of professional assistance. Public input and assistance is needed for this project. The board's initial goal is to re-write 3-4 chapters and adopt them during 2003. If you are interested in helping with this project, please contact the Planning Board Office at 887-6085 or email at sandownpb@juno.com.

Additionally, the Planning Board has received approval from the Board of Selectmen to initiate a Community Profile program with the assistance of UNH-Cooperative Extension. The purpose of the Community Profile is to learn how Sandown's citizens view present and future community issues related to: Effective Community Leadership; Informed Citizen Participation, Sense of Community; Fostering Healthy Families; Individuals and Youth; Lifelong Education and Learning; Community Services, Facilities and Utilities; Recreation and Cultural Heritage; Working Landscape and the Natural Environment; Economic Vitality; and Growth and Development. The focal point of the process is a day and a half event to discuss and work on each of the topics mentioned above. Outcomes of the Community Profile are re-energized community spirit, increased citizen participation and involvement, community defined projects and action groups, and a complete record of the events. The Planning Board is enthusiastic about this project as several of the discussion groups directly relate to Master Planning and will result in direct impact on the re-written Master Plan. We are seeking citizen and community involvement of a cross-section of our community to participate. The planning process of this event is expected to be four to six months long. The Planning Board is seeking volunteers for this event. If you are interested in helping with this project, please contact the Planning Board Office at 887-6085 or email at sandownpb@juno.com.

Non-Residential Subdivisions, Non-Residential Site Plans, Excavations

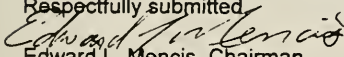
Proposal	Location
MCC Northwoods, NR-Subdivision-8 lots	Owens Court
Rice Subdivision, NR-Subdivision-8 lots	Little Mill Road
Hasago, NR-Site Plan	Owens Court
Hasago, Excavation	Owens Court

Lot Line Adjustments, Residential/Elderly Subdivisions, Home Occupation-Site Plan Approvals

Proposal	Location
Barnes/Schaenthaler, Inc.-Lot Line Adjustment	Backland off Karen Lane
Deveau/Hines-Lot Line Adjustment	North Road
LaChance- Lot Line Adjustment	Fremont Road
LeSage/Grenier- Lot Line Adjustment	Holmeswood Road
Riverbend Estates-86 Lot Subdivision	121A-Main Street
Hillside Estates-35 Lot Subdivision	Wells Village Road
Wilson-2 Lot Subdivision	121A-Main Street/Royal Range Road
KGN Homes-2 Lot Subdivision	Lexington Drive
Delridge Realty Trust-10 Lot Subdivision	North Road
Bassett-2 Lot Subdivision	121A-Main Street
Mill Pine Village-61 Unit Elderly Housing/2 Lot Subdivision	North Road
Courtney-2 Lot Subdivision	Hampstead Road
Cub Pond, LLC-2 Lot Subdivision	Off Hersey Road
Jeffrey Newton-4 Lot Subdivision	Fremont Road
Collins-Home Occupation Review	Nicole Drive
Duval-Home Occupation Review	Phillipswood Road

The Planning Board's regular monthly meetings are scheduled for the 3rd Tuesday of each month at 7:30 p.m. at the Sandown Town Hall. Work sessions are generally scheduled for the 1st Tuesday of each month at 7:30 p.m. at the Sandown Town Hall. The public is welcome to attend.

Respectfully submitted,


Edward L. Mencis, Chairman
Russell Collins, Ex-Officio
Ted Winglass
Rhonda Hendry O'Hearn, Alternate

Donald Picard, Vice Chairman
Vicki Wilson
Shawn Raposa
Dawn Bridges

ZONING BOARD OF ADJUSTMENT 2002 REPORT

During the past year, the Zoning Board of Adjustment has had many changes. There have been additions and subtractions to the membership of the Board. The scope of the cases that this Board usually sees changed. Moreover, the manner to which the Board tries to conduct itself has undergone radical improvements. All of these items have made for a very challenging year that the current members have worked to deal with.

Since the last town report, the Chairman's position has altered. The previous Chairman, Russ Collins, ran for Selectman and won the seat. In winning, the position of Chair changed putting Russ into the position of Alternate Member. I would like to thank Russ for the immense effort he gave as Chairman. His shoes are difficult to fill. We have lost one member, Jim Devine, and gained two new members, Ellen Michael and Steve Meisner. Lastly, we have had a change in the position of Executive Assistant for the Board. Lori Aubrey, whose work in the past matched anyone employed by a Fortune 500 company, was replaced by Laura McLaughlin. Even though Lori's shoes were also hard to fill, Laura made a smooth transition. I look forward to working with these new members along with the current members, Ken Sherwood, Don Stockman, Dan Lane, Doug Martin and Selectman Collins.

There have been some major cases in the last 365 days. Sandown is staged to expand greatly with the number of proposed lots. There have been plans for a senior citizen park located off North Road along with a number of small home businesses started. Over the last year, the Board has decided on 15 special exceptions and 19 variances. There have been changes in the structure of cases heard. This relates to the Board being better informed, asking the right questions and knowing that our responsibility is to the town's and homeowner's best interests. We are all volunteering our time to perform this duty and it is performed to the best of our abilities.

In the past, it was not unusual for our meetings to run to midnight or beyond. Being volunteer positions, it is very hard to get new members, let alone retain them. We have tried to keep the cases shorter without impeding on anyone's right to talk rather keeping the meeting on track with the only goal being that a fair decision is made. Members of the Board are trying to visit properties to get a better understanding of how the property in question relates to the surrounding environment. We have a more stringent method of reviewing cases designed to verify that information needed to make an informed decision is available on the night that the case is heard.

Towns can change over time. Some change in size, others in focus. Sandown has done both. The Zoning Board has met the challenges of the last year fairly and honestly. We look forward to the cases of tomorrow. They will be a part of what Sandown will become in the future.

Respectfully submitted,
Arthur S. Arena
Chairman, ZBA

SANDOWN CABLE TELEVISION ADVISORY BOARD 2002 ANNUAL REPORT

The Sandown Cable Television Advisory devoted its efforts in 2002 to planning and implementing the new Sandown Local Access Television Station, Channel 17.

As we go to press with the Town Report, our Board is working with Comcast, the successor to AT&T Broadband, to begin broadcasting. The first broadcasts to be seen on Channel 17 will be a community bulletin board, available to all Town organizations to post upcoming events of interest to Sandown viewers. The second phase will be broadcast of edited programs, both new and old. Third will come live broadcasts. By the end of 2003, Sandown viewers should be able to watch Selectmen's meetings, Town Meeting, and other public hearings live. And most importantly, all Sandown residents will have the opportunity to produce their own television shows.

With the new dedicated channel, local producers will be able to create and broadcast shows on nearly any topic of local interest. Local access programs throughout the country cover such diverse areas as youth sports, local history, antique cars, social and civic events, local personalities, recreation, candidates' forums, and religion. Future programs are limited only by your imagination.

Community involvement is essential. We will continue to need your help. When the new channel is ready to broadcast, we will host a seminar on TV production. For those interested in producing shows, our Board will provide training and assistance.

Several openings exist on the Cable TV Advisory Board, and we invite residents to apply. The Board serves as liaison between Sandown subscribers and Comcast, and we handle other customer issues. If you have a problem with cable service, which is not resolved by Comcast, or if you are interested in getting involved with cable TV, please call Tom Gainan at 887-2897.

Respectfully Submitted,



Tom Gainan, Chairman

Arthur Arena

Lorinda Cronyn

Mike Harnois

Linda Meehan

Ed Mencis

TOWN OF SANDOWN
OFFICE OF BUILDING INSPECTOR/CODE ENFORCEMENT
P.O. Box 1756 • Sandown, NH 03873-1756
Tel: (603) 887-3646

REPORT FOR 2002

2002 HAS SEEN APPROXIMATLY AN 18% INCREASE IN THE TOTAL NUMBER OF BUILDING PERMITS ISSUED THIS PAST YEAR. AN INCREASE IN THE NUMBER OF SINGLE FAMILY DWELLINGS WAS OBSERVED AS 63 WERE PERMITTED IN 2002. BETWEEN 93 AND 95 WE AVERAGED 61 NEW HOMES PER YEAR.

THE RETIREMENT COMMUNITY OFF OF NORTH RD. HAD 8 HUD UNITS PERMITTED LAST YEAR. NONE OF WHICH HAVE BEEN OCCUPIED YET. THIS COMMUNITY IS LIMITED TO 55 AND OLDER.

THE LONG AWAITED "CELL TOWER" HAS FINALLY BEEN STARTED. ITS COMPLETION SHOULD BRING WELCOME RELIEF TO THOSE WHO HAVE COME TO UTILIZE, IF NOT DEPEND ON CELL PHONES.

AS ANYONE WHO HAS TRIED TO HIRE A CONTRACTOR THIS PAST YEAR KNOWS, MOST OF THE AREA TRADESMEN WERE STILL QUITE BUSY UNTIL WE HAD OUR EARLY AND LINGERING SNOW FALL AND LOWER THAN NORMAL TEMPERATURES.

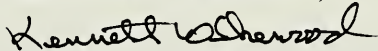
BUILDING PERMIT HISTORY

	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
SFD	55	62	66	33	23	33	22	20	17	61	63
ADDITIONS	106	102	83	70	85	86	89	83	123	124	138
REMODEL	35	28	44	27	49	39	42	50	27	34	51
OTHER	34	17	22	15	21	5	6	13	22	17	28

SFD = SINGLE FAMILY DWELLING

OTHERS = HUD HOMES, RENEWALS, DEMOLITION PERMITS, ETC.

RESPECTFULLY SUBMITTED,



BUILDING INSPECTOR/CODE ENFORCEMENT

TOWN OF SANDOWN

HEALTH DEPARTMENT

320 Main Street

Sandown, New Hampshire 03873

Incorporated 1756 Tel: (603) 887-3646

2002 REPORT

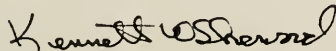
THE SANDOWN BOARD OF HEALTH CONSISTS OF THE BOARD OF SELECTMEN AND THE TOWN HEALTH OFFICER, WHO IS APPOINTED BY THE STATE. THE HEALTH OFFICER'S PRIMARY DUTIES INCLUDE THE REVIEWING OF SEPTIC PLANS PRIOR TO SUBMISSION TO THE STATE FOR APPROVAL, INSPECTION OF BED BOTTOMS, FINAL INSPECTION OF COMPLETED SYSTEMS, AND INVESTIGATIONS OF SUSPECTED FAILED SYSTEMS. DAY AND FOSTER CARE INSPECTIONS, HOUSING COMPLAINTS, AND REGULAR TESTING OF PUBLIC BATHING AND DRINKING WATER ARE ALSO PERFORMED.

AGAIN LAST YEAR WE RECEIVED OUR SHARE OF CALLS REGARDING WEST NILE VIRUS. GENERALLY "CORVIDS", CROWS AND BLUEJAYS ARE THE ONLY LOCAL BIRDS CAPABLE OF ACTING AS THE HOST FOR THIS MOSQUITO BORNE PATHOGEN. WE HAVE TO REALIZE THAT SONGBIRDS DO DIE NATURALLY OR ARE HIT BY CAR GRILLS AND FOUND ON THE SIDE OF THE ROAD. NOT EVERY DEAD BIRD IS A CAUSE FOR ALARM.

I WOULD LIKE TO ENCOURAGE ALL RESIDENTS WHO HAVE NOT HAD THEIR WATER TESTED RECENTLY TO DO SO. THE STATE DEPARTMENT OF ENVIRONMENTAL SERVICES CAN RUN THE BASIC TEST VERY INEXPENSIVELY, AS WELL AS TESTS FOR VOLATILE ORGANIC COMPOUNDS (VOC'S), LEAD, ARSENIC AND RADON. A BASE LINE TEST IS HIGHLY RECOMMENDED. WE HAVE THE BOTTLES AT THE TOWN HALL FOR THOSE WISHING TO SEND SAMPLES TO THE STATE LABS.

PLEASE CALL 867-6085 IF YOU HAVE CONCERNS THAT THE HEALTH OFFICER MAY HELP YOU WITH.

RESPECTFULLY SUBMITTED,



KENNETH W SHERWOOD

Report of the Sandown Sanitation Department Transfer Station.

In the past year, 2002, we have seen more changes at the transfer station. This year we are trying to improve our recycling area. As you enter the facility, recyclers will go to the left and enter the recycling area first, then proceed to the compactors and the bulky items area. The new recycling area contains two co-mingle containers for bottles, cans, and plastic, a newspaper container as well as a container for cardboard, paperboard, and mixed office paper. Our new container for cardboard materials is a great success. All of this material is recycled at no charge to the town. Next year when we are no longer under contract with Waste Management for newspaper disposal, we will be able to enjoy a revenue for disposal of newspaper. One of the biggest concerns of the recycler is how to re-enter the line for the compactors. We are addressing this by having lanes 1 & 2 reserved for the recycling traffic. These "express lanes" can also serve as an incentive to convince those waiting in line, if they recycle, they too can take advantage of the "express service"

The State of New Hampshire gives the town a permit to operate the transfer station. As operators of the transfer station, we must adhere to the many rules and regulations the State mandates. These rule changes are not made by the operators or manager of the transfer station, but are mandated by the state and must be followed by the operators of this transfer station or we will lose our permit to operate. Please do not argue or discuss your objections to these new regulations with the operators. They cannot make any changes, only follow the orders of the state. Getting upset with the operators over these changes does not help the situation, it only makes it worse. Please understand we are trying our best to implement the changes with little or no impact.

Our biggest challenge is trying to combat illegal entry and dumping at the facility. Many times we had come to open the facility to find that someone had entered the facility when we were closed and dumped items either in the wrong place or dumped items that we can no longer accept. This problem came to a head this summer when someone entered the site in the off hours and illegally dumped non-burnable wood into the brush pile. The very next day we were visited by the State DES with a surprise inspection. Upon inspection, the DES saw the non-confirming materials in the burn pile and cited us with a cease and desist order. We then had to hire a contractor to clean out the burn pit of all ash materials. This cost the town over \$4,000.00 in labor, materials and disposal of the old ash. We are now allowed to burn brush only, no wood at all.

State regulations are very strict in regards to disposal of trash. The "old days" of the dump are long gone. It is imperative that you follow the instructions of the custodians at the transfer station so that this facility is running properly. The State constantly inspects our facility to insure we are complying. Please be patient and cooperative. If you are not sure how to dispose of something, please ask any of the custodians. If we witness something that is being disposed of incorrectly, the custodians are obligated to correct the situation. The town can get in serious trouble if something is disposed of incorrectly, so your cooperation is greatly appreciated.

Respectfully,

David Cheney
Head Custodian

Helen LoPresti, Assistant Head Custodian
Les Norwood Sr., Assistant Head Custodian
Les Norwood Jr., Custodian
Shaun Brooks, Custodian
Vinnie Umbrianna, Custodian

2002 CEMETERY REPORT

Appropriation	\$1000
Detailed statement of disbursements	
Blue Seal Feeds	\$212.67
Dodges	\$61.90
Flagworks	\$192.00
Bank fees	\$81.60
EQUIPMENT REPAIR & MAINTENANCE	
Strandell Power&Equipment	\$27.50
SITE REPAIR & MAINTENANCE	
Irving Bassett-Mowing & Trimming	\$424.33
Total Disbursements	\$1000

Lots can be purchased by contacting any of the trustees. The current price for residents, \$200 for a single grave site. One half of the purchase price goes to the Cemetery Maintenance Fund, the balance is for perpetual care.

This is to certify that the information contained in this report is correct to the best of our knowledge.

Carroll Bassett

Frederick Stafford

David I Drowne



Sandown Recreation Commission
Post Office Box 1756 Sandown, NH. 03873
Phone 887-0602 Fax 887-5053
Email recdirector@attbi.com
Web site Sandownnh.com/recreation

RECREATION COMMISSION REPORT

The Recreation Commission achieved many of our goals for the year. Our continued efforts to provide a quality summer recreation program resulted in a 23 percent increase in enrollment from the previous year. The Summer Recreation Director, Rebecca Brown, 10 counselors and 2 Counselors-in-Training provided craft, music, and sports activities at Roy L. Miller Recreation Field and water activities at Seeley Park for six weeks in July and August. Field trips were provided weekly and were offered to those enrolled in the summer recreation program and to all children throughout the town. Trips were organized to Canobie Lake Park, Joker's Arcade Center, Water Country, New England Aquarium, Chunky's Movie Theater and the Franklin Park Zoo.

The concession stand at Miller Recreational Field, built as an Eagle Scout project by Dan Ryan, is now actively utilized by the Recreation Commission and is also used by other groups such as the Sandown Baseball & Softball Association. It was a great asset during Old Home Day in August.

Sandown residents enjoyed our recent improvements at Seeley Park. Our three lifeguards did a superior job of patrolling the beach and providing a great place for residents to enjoy our town beach. Morning and evening swim lessons were provided for approximately 40 children. Residents may have noticed our new sign providing a place for information concerning use of the beach. A recreation commission member expertly built the new sign. The Recreation Commission would like to thank the Sandown Police Department for assisting our lifeguards in keeping our beach a safe environment for all.

After several years of discussion regarding the viability of a skateboard park in Sandown, the Recreation Commission decided to build a skateboard park at Miller Recreational Field. After the pavement was completed, the Coliseum Skateboard Team held a skateboard demonstration and a fundraiser was held to provide equipment for the park. Despite a rainy day, 200 people came to support the park and help raise \$1350.00. The skateboard park provides a space for youth in Sandown to convene and eliminates the previous danger of children skateboarding in unsafe locations.

Two major activities were held for our Sandown senior residents this year. A fall foliage trip was organized through Maine and the seniors enjoyed a lunch at Dunstan School Restaurant in Scarborough Maine. In November, we had a successful Senior Luncheon at the Vic Geary Center in Plaistow. There was a 64% increase in participants and a local band, the American Flyers, provided bluegrass music while everyone enjoyed a turkey dinner.

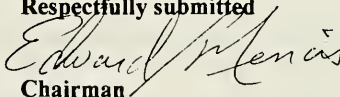
Among the annual programs organized by the Recreation Commission this year were trips to: 2 Red Sox games, New England Flower Show, 4 Foxwoods trips, Disney on Ice, Barnum & Bailey Circus, Yankee Candle/Bright Nights Tour. Tickets were provided for the Bill Cosby Show at the Whittemore Center at UNH, Boston Symphony Holiday Pops at the Verizon Center in Manchester. Workshops were also held at the Sandown Town Hall for rubber-stamping, scrap booking and a spring flower workshop.

In addition to these annual programs, the Recreation Director coordinates with many departments and groups under the auspices of the Recreation Commission. Some of these responsibilities include the scheduling of activities at Town Hall, Miller Recreational Field, coordination with the Sandown Baseball & Softball Association, Timberlane Youth Soccer League, and the Sandown Old Home Day Committee.

We would like to thank the many volunteers who assisted us in recreational programs such as the Sandown Mothers Club that assisted us with the Senior Luncheon. Thank you to the many parents that provided valuable assistance as chaperones on our field trips.

The Commission extends its thanks to the town departments who have been so helpful in meeting the recreational needs of Sandown. Current Commission members would welcome new members in the coming year. Please feel free to contact the Commission members or write to the commission with ideas for our future.

Respectfully submitted



Chairman

Edward L. Mencis

Vice Chairman

Ron Dulong

Members

Debra Brown

Steve Brown

Ralph Bruno

Linda Meehan

Alternate Member

Scott Currier

Recreation Director

Krista Warren



Sandown Public Library

The Sandown Public Library was a busy place over the past year. We had 25,910 visitors and circulated 31,395 titles. We continued to welcome new library users throughout 2002.

Once again, the library had a successful summer reading program "Lions, Tigers and Books...Oh My" with over 4500 books read during the summer months. Participation in library programs remains strong. Over 4000 patrons attended the many events offered throughout the year, including the monthly book discussion group "Books & Bites", story hours, craft classes, Chess Club, and Family Night events.

The library has had some staff changes over the past year. In July, the library said good-bye to Heidi Traeger, Director since 1997. The library extends its sincere appreciation to Heidi for her years of service. Also, Library Page Harry Lund, left in October. Diane Heer joined the library as Director in September, and Brittany Lins joined as Library Page in November.

The adult fiction and non-fiction collections have outgrown the available shelving space. To make room for new titles, the staff started weeding the collection in the Fall. All titles removed will be placed in the book sale room, operated by the Friends of the Library.

The New Hampshire State Library installed a new statewide catalog and inter-library loan system (NHU-PAC) in December. The Sandown Public Library is an active participant in inter-library loaning. We requested 615 titles for our patrons from other libraries within the state, and we loaned out 287 titles from our collection to other libraries. Library patrons have access to a new database, Ancestry Plus, free of charge. Ancestry Plus is a genealogy tool with birth, death, and other vital records.

The library staff is extremely grateful to the Friends of the Library for their support over the past year. After months of planning, a new library sign was installed in July. In November external lighting was added to the sign and the flag pole is now illuminated from dusk to dawn. Some additional internal lighting was also installed in the Children's Room. As you pass by the library, you will no doubt notice the beautiful sign with announcements of upcoming programs and events being offered.

Due to the generous support from the Sandown Lions Club, Sandown Mother's Club, Old Home Day Committee, Sandown Rogue Runners, and the Friends of the Library, we were able to offer passes to the Museum of Science (Boston), Strawberry Banke, Currier Gallery of Art, and Canterbury Shaker Village. Their generosity also supplemented our children's program funds, which allowed the library to offer more programs throughout the year.

We are grateful to all our volunteers for their continued dedication and support.

Respectfully Submitted,

Diane M. Heer
Library Director



SANDOWN PUBLIC LIBRARY

305 Main Street • P.O. Box 580 • Sandown, N.H. 03873 • 887-3428

2002

SANDOWN PUBLIC LIBRARY

TREASURER'S REPORT

Appropriations	
Operating Budget	\$137,868.00
Revenues	
Fines	\$ 2,104.13
Donations	\$ 3,300.00
Interest	\$ 3,340.60
Other Income	<u>\$ 1,264.39</u>
Total Revenues	\$ 10,009.12
Disbursements	
Books, Mags, Tapes & Videos	\$ 27,341.99
Dues	\$ 385.00
Electricity	\$ 3,484.03
Equipment	\$ 4,272.79
Heat	\$ 718.03
Management Materials	\$ 908.86
Mileage	\$ 444.81
Programs	\$ 2,443.35
Repairs	\$ 1,789.52
Office Expenses	\$ 3,194.49
Telephone	\$ 830.19
Training	\$ 2,300.13
Salaries & Wages	\$ 83,068.91
Technology	\$ 5,056.66
Electronic Resources	\$ 1,842.00
Security	\$ 418.00
Water	\$ 81.00
Charitable Fund	<u>\$ 2,800.00</u>
Total Expenditures	\$141,379.76

Respectfully submitted,

Barbara Lachance
Barbara Lachance

Treasurer

2002 Sandown Conservation Commission Yearly Report

The Sandown Conservation Commission held their sixth annual fishing derby in May 2002. The derby was held once again at the property of Sal and Sheila Genualdo, and we wish to thank them again for the use. There were more than 100 children under the age of 12 who participated.

The Sandown Girl Scout Junior Troop 299 did their yearly cleaning of the Exeter River, and the Sandown Conservation Commission donated lunch to thank the troop for their efforts.

This year saw the resignation of a valuable member of the commission. Jane Neskey resigned from the Sandown Conservation Commission and we greatly miss her knowledge and dedication.

The Sandown Conservation Commission has received a grant to work with Rockingham Planning Commission. The groups will work together to develop wetland setback, investigate consultant fees and developing a program to enter land into a conservation easement and who would hold the easement.

Because of the grant, the Sandown Conservation Commission has asked the Board of Selectmen to give them a chance to investigate the three parcels of land from the 2001 warrant articles prior to anything being done with the land. The Sandown Conservation Commission is only interested in protecting the open space and giving our families a place to enjoy the wildlife.

The Sandown Conservation Commission would like to thank the citizens of Sandown for supporting the 2002 warrant article for the increase of Land Use Change Tax being given to the Sandown Conservation Commission. These fees will allow the Sandown Conservation Commission to selectively purchase land and protect more open space in Sandown.

The Sandown Conservation Commission has been working with Jeff Orchard, an Environmental Consultant, who has been extremely valuable in assisting with issues before the commission. Jeff's report is included.

Respectfully submitted,

Cheryl Cronin, Sandown Conservation Commission Chairman

Membership roster:

Brian Butler
Heidi Chaput
Sal Genualdo
Mark Traeger
Russ Collins – Selectman Liaison

The year 2002 was a busy year for the Conservation Commission, and an important one for all residents of the Town of Sandown. Several large development projects were brought to the Commission, which proposed the creation of a large number of house lots on large tracts of land, some in environmentally sensitive areas. The Commission was active in providing oversight and review for the plans, making recommendations to the planning board where appropriate, in order to mitigate some of the impacts of these large projects. The work of the Commission resulted in the creation of buffer areas along the Exeter River on one of the projects, and a reduction in the amount of fill on several others, resulting in substantially lowered wetland and waterway impacts within the town.

Additionally, the Commission has investigated several complaints of illegal work within wetlands and water bodies in town, and is working closely with the NH Dept. of Environmental Services, Wetlands Bureau, to resolve the issues raised in these cases.

Sandown is under tremendous development pressure at this time, as more and more people seek the way of life promised by small town New Hampshire. The downside is that as the demand rises, it becomes more attractive for large landowners to sell off their holdings to a developer to satisfy the demand for house lots. The reduction in open space can be dramatic over just a few short years, and Sandown will face increasing pressure on its remaining open space when the Rt. I- 93 widening project is completed, which will allow easier access to the employment centers in Massachusetts.

The residents of Sandown will have some very difficult choices to make in the coming years which will have a tremendous effect on the quality of life they will enjoy. I urge all residents to consider the requests of the Commission carefully, both budgetary and regulatory, and offer support where they are in agreement. Residents are also encouraged to attend the public meetings of the Commission, and to volunteer their time to the Commission as a member perhaps, or to conservation projects and activities which benefit the entire town.

As always, I have enjoyed working with the Commission and Town Officials over the past year, and have become acquainted with many residents in town who are supportive of the work of the Commission. I look forward to another year of serving the community.

Respectfully submitted,

Jeffrey C. Orchard
Environmental Consultant to the Town of Sandown



FIRE DEPARTMENT

TOWN OF SANDOWN

PO BOX 1756, SANDOWN, N.H. 03873

SANDOWN FIRE DEPARTMENT REPORT FOR 2002

The year 2002 was busy as well as interesting. The number of calls is still on the increase. The actual number of structure fires has been less and the same can be said for chimney fires. However, the overall number of calls has increased due to vehicle accidents, fire alarm activations, service calls and brush fires.

The line item for training was overspent due to more people willing to attend classes for firefighter training. This willingness to train is always a plus for the department. The line item was covered by adjusting other sections of the budget. Nextel phones were added for Fire and Rescue officers. We find these very helpful as we are able to contact Police and Recreation personnel as well.

We have had many new members come on board this year even though there has been a lot in the news about other departments finding it hard to get new members. So far, this is not the case in Sandown. We are lucky to have so many dedicated people on the Sandown Fire and Rescue who put in many hours of training and responding to calls.

Our Fire Prevention programs in the public schools and private kindergartens have been great thanks to Dave Cheney and Dennis Giangregorio and their helpers.

The most gratifying part of 2002 was the rebuilding of the Angle Pond Fire Station. The voters appropriated \$36,200 to replace the old station which was originally built in 1947 and has been a safety concern for the last few years. We were able to get a lot of help from within the department and several people not involved with the department to make this volunteer effort a huge success. The new building is completed inside and out and has a new hot-topped driveway.

I am proud to say that, in Sandown, we can still take a group of volunteers and "get it done"!

The total cost of the project was \$24,790.67 which means that we will return the balance of Warrant Article #6 (\$11,409.33) to the General Fund to help offset taxes in the year 2003.

A big thank you to Chris McIntosh and Jerry Lachance for all of the extras! A great job was completed by a great group of volunteers.

In closing, I would like to report that the two days a week paid position for the Fire Chief is working out well and has made the job much easier. The year 2002 ended as a success because of all of the dedicated people involved in this Fire and Rescue unit.

Thank you,

A handwritten signature in cursive script, appearing to read "Irving Bassett".

Irving Bassett
Fire Chief

SANDOWN POLICE DEPARTMENT
TOWN REPORT
2002

This past year, 2002, has been very busy for the Sandown Police Department. The increase in population and the problems, which plague every city and town around us, made an impact on our activity. There was an increase in serious and more dangerous crimes. Our arrests increased by 30 percent.

We had several arrests, 6 of which were felonies. The arrests consisted of two for Distribution of a Controlled Substance, one for Possession of Heroin, two for Felony Burglary in the night-time (by career criminals) and two arrests for Armed Robbery of our Country Store. Officers Kelley and Morrow should be commended on their diligence in their investigations and devotion and courage in dealing with these serious incidents. I am proud of them.

Other crimes and investigations dealt with several sexual assaults, credit card fraud, 2 fatal Accidents, criminal restraint and child pornography.

Our Explorer Program continues. They held successful fundraisers this year to offset the cost of their uniforms and training for the future. If you know a person between the ages of 14 to 21, who may be interested in making law enforcement a career, we would welcome them to join our Explorer Program. Those interested can contact either Corporal Harvey or Corporal Sable for more information.

The D.A.R.E. program, taught by Sgt. Roy has completed a third year at the Sandown Central School. Sgt. Roy realizes the reality that some children will be tempted by peer pressure to experiment with drugs as they enter the higher grades. However, she hopes the D.A.R.E. program will deter them in some way.

Corporal John Sable who was deployed, for thirteen months, by the New Hampshire Air National Guard regarding the War on Terrorism, has returned. However, the possibility of him being re-deployed is a strong possibility. Both Officer Sable and Officer Donald Harvey were promoted to the rank of Corporal in October.

Special Thanks to Corporal Sable for not only his dedication as a Police Officer but to his dedication to continued efforts in protecting the United States of America.

I want to thank my officers for their dedication and hard work. I would also like to thank the townspeople for their continued support.

Sincerely
Scott Currier
Chief of Police

Sandown Police Department **Incidents for 2002**

911 Hang-up	27	Motor Vehicle, Summons	218
Abandoned Vehicle	6	Motor Vehicle, Warnings	2060
Accident	82	Neighbor Dispute	14
Aggravated Felonious Sexual Assault	3	Noise Complaint	44
Aided Motorist	48	O.H.R.V. Complaints	27
Aided Person	177	Police Information	76
Alarm	82	Possession of Burglary tools	2
Alcohol Offense	9	Possession Narcotic, w/intent to distribute	2
Animal Complaint	550	Possession of Controlled Substance	12
Armed Robbery	1	Possession of Drugs, motor vehicle	9
Arrests	262	Possible D.W.I.	3
Assault, Second Degree	2	Protective Custody (Alcoholism)	90
Assault, Simple	31	Prowler	2
Assist Agency	34	Public Hazard	23
Assist Fire Department	47	Radar Enforcement	71
Assist Other Police	60	Receiving Stolen Property	1
Attempted Burglary	1	Reckless Operation	18
Bad Checks	14	Recovered Property	5
Burglary	16	Reckless Conduct	2
Child Abuse	1	Resisting Arrest	16
Child Pornography	1	Restraining Order Violation	5
Civil Standby	72	Security Checks	379
Conduct After an Accident	27	Served Papers	173
Criminal Mischief	40	Sexual Assault	3
Criminal Restraint	1	Sexual Offender	2
Criminal Threatening	21	Stalking	6
Criminal Trespassing	15	Suicide	1
Driving While Intoxicated	24	Suicide, Attempted	9
Disobeying an Officer	15	Suspicious Person	29
Disorderly Conduct	11	Suspicious Activity	115
Domestic Violence	50	Suspicious Motor Vehicle	37
False Personation	1	Theft	26
Family Offenses	3	Town Ordinance	1
Fatal Accident	2	Transporting Alcohol	6
Felon in possession of dangerous weapon	1	Untimely Death	6
Forgery	1	Warrants	15
Fraud	2	Weldy	22
Harassment	29	Well BeingCheck	22
Indecent Exposure & Lewdness	2		
Illegal Dumping	15		
Investigations	32		
Involuntary Emergency Hospital Admission	4		
Juvenile Complaint	46		
Littering	3		
Lost Property	7		
Medical	93		
Missing Person	9		

State of New Hampshire
Bureau of Vital Records and Health Statistics

RESIDENT BIRTH REPORT
01/01/2002 - 12/31/2002

--SANDOWN--

SFN	Child's Name	Date of Birth	Place of Birth	Father's Name	Mother's Name
2002000747	SAMUELSON, JOSEPH GORDON	01/09/2002	MANCHESTER, NH	SAMUELSON, JARED	SAMUELSON, NANETTE
2002000748	RUNYON, TAYLOR HARRIS	01/14/2002	EXETER, NH	RUNYON, DAVID	RUNYON, TERRI
2002000749	JURISTON, ARIELA LORRA	01/16/2002	ELIHU, NH	JURISTON, TIMOTHY	JURISTON, KRISTINA
2002000470	HIGHAM, MARGARET ELIZABETH	01/17/2002	MANCHESTER, NH	HIGHAM, KEVIN	HIGHAM, MOLLY
2002001506	WELLS, AIDEN EDWARD	01/23/2002	EXETER, NH	WELLS, JONATHAN	WELLS, JAMIE
2002000739	ADYNS, GUNNER RAY	01/25/2002	DERRY, NH	ADYNS, GEORGE	ADYNS, LYNN
2002000924	SOUJY, MARCUS ALEXANDER	01/28/2002	NASHUA, NH	SOUJY, JAY	SOUJY, DIANE
2002001003	TIGHE, CHRISTOPHER MATTHEW	01/31/2002	DERRY, NH	TIGHE, JOSEPH	TIGHE, LINDA
2002001104	PLANK, TREVOR CRAIG	02/02/2002	MANCHESTER, NH	PLANK, ROBERT	PLANK, MARYLIN
2002001248	WENTZELL, LILY ANNA	02/08/2002	KEENE, NH	WENTZELL, PAUL	WENTZELL, CYNTHIA
2002001396	DALPHOND, BENJAMIN DONALD	02/11/2002	MANCHESTER, NH	DALPHOND, NORMAN	DALPHOND, KRISTEN
2002001195	LEMURE, SCOTT JOSEPH	02/26/2002	NEWBURYPORT, MA	LEMURE, CHRISTOPHER	LEMURE, JACQUELYN
2002002535	CORCORAN, SOPHIE ELIZABETH	02/28/2002	EXETER, NH	CORCORAN, JAY	CORCORAN, DONNA
2002002501	CORCORAN, GWEN MARY	03/01/2002	EXETER, NH	CORCORAN, JAY	CORCORAN, DONNA
2002002282	BOUDREAU, MADISON ELIZABETH	03/08/2002	DERRY, NH	BOUDREAU, MICHAEL	BOUDREAU, KIMBERLY
2002002986	DUFF, GRACE MURRON	03/24/2002	MANCHESTER, NH	DUFF, THOMAS	DUFF, LAURIE
2002002977	DUFF, ELIAS SCOT	03/24/2002	MANCHESTER, NH	DUFF, THOMAS	DUFF, LAURIE
2002003315	GORE, RACHEL ELIZABETH	04/02/2002	DERRY, NH	GORE, SHAWN	GORE, LISA
2002003745	HUBLEY, NATASHA LYNN	04/15/2002	MANCHESTER, NH	HUBLEY, RICHARD	HUBLEY, CHRISTINA
2002004235	OLSEN, COLLEEN ROSE	04/25/2002	DERRY, NH	OLSEN, ERIC	OLSEN, ERICA
2002004422	LEBLANC, COLIN MURRAY	04/29/2002	CONCORD, NH	LEBLANC, MARK	LEBLANC, SHANNON
2002005610	RAY, SAMUEL JAMES	05/31/2002	EXETER, NH	RAY, WILLIAM	RAY, DEBORA
2002005921	BUCO, SEAN STEPHEN	06/06/2002	EXETER, NH	BUCO, STEPHEN	BUCO, CHRISTINE

State of New Hampshire
Bureau of Vital Records and Health Statistics
RESIDENT BIRTH REPORT
01/01/2002 - 12/31/2002
--SANDOWN--

SFN	Child's Name	Date of Birth	Place of Birth	Father's Name	Mother's Name
2002008016	LIVINGSTON, JUSTIN TIMOTHY	07/30/2002	DERRY, NH	LIVINGSTON, TIMOTHY	LIVINGSTON, MICHELLE
2002008017	WEST, GRAY, PHOEBE ALISON	09/17/2002	POPTON, POLITH, NH	WEST, KEVIN	WEST, STACEY
2002008018	FICHERA, KALEIGH MARIE	09/17/2002	DERRY, NH	FICHERA, JUDITH	FICHERA, AFRIL
2002009015	QUEVILLON, CAYSIE JOYCE	08/27/2002	DERRY, NH	QUEVILLON, JOHN	QUEVILLON, KELLY
2002009019	PINAULT, DYLAN PATRICK	09/02/2002	MANCHESTER, NH	PINAULT, MARK	PINAULT, LISA
2002009018	SHEWOKIS, SARAH MARY	09/10/2002	MANCHESTER, NH	SHEWOKIS, CHRISTOPHER	SHEWOKIS, SUZANNE
2002008998	PRICE, JAN CAHILL	09/10/2002	DERRY, NH	PRICE, JAMES	PRICE, NANCY
2002010072	BURKE, KATHERINE ANNE	09/16/2002	DERRY, NH	BURKE, WILLIAM	BURKE, AMY
2002010520	PLOURDE, JACOB LUCAS	09/25/2002	DERRY, NH	PLOURDE, JAMES	PLOURDE, LISA
2002010619	VICNAIRE, ELIZABETH KATHRYN	10/02/2002	MANCHESTER, NH	VICNAIRE, SCHUYLER	VICNAIRE, MELISSA
2002010886	ABOOD, CONNOR RILEY	10/07/2002	MANCHESTER, NH	ABOOD, JASON	SALOMONE-ABOOD, MELINDA
2002011339	LUCIER, FAITH MARY	10/08/2002	EXETER, NH	LUCIER, CHRISTOPHER	LUCIER, KRISTEN
2002011351	CROSSLAND, GRADY JAMES	10/14/2002	EXETER, NH	CROSSLAND, CARL	CROSSLAND, KRISTIN
2002011741	KRATZ, JARIT LEE	10/19/2002	MANCHESTER, NH	KRATZ, JOHN	KRATZ, PATRICIA
2002011383	DOUCETTE, LUKAS RICHARD	10/20/2002	DERRY, NH	DOUCETTE, RICHARD	DOUCETTE, NOELLE
2002012517	JONES, STEPHEN PATRICK	11/17/2002	EXETER, NH	JONES, KEITH	JONES, ELICIA
2002012821	PETTENGILL, MADISON NICOLE	11/25/2002	DERRY, NH	PETTENGILL, CHARLES	PETTENGILL, NICOLE
2002013292	MEANEY, ZACHARY ROBERT	12/12/2002	MANCHESTER, NH	MEANEY, TIMOTHY	MEANEY, HEIDI
2002013685	JOHNSON, MARY ISABELLA	12/27/2002	MANCHESTER, NH	JOHNSON, WALTER	JOHNSON, LAURIE

Total number of records: 47

State of New Hampshire
Bureau of Vital Records and Health Statistics
RESIDENT MARRIAGE REPORT

01/01/2002 - 12/31/2002

--SANDOWN--

SFN	Groom's Name	Groom's Residence	Bride's Name	Bride's Residence	Town of Issuance	Place of Marriage	Date of Marriage
2002001827	FILLIGER, RANDY J.	SANDOWN, NH	RUSWELL, DEBBIE L.	SANDOWN, NH	SANDOWN	SANDOWN	01/01/2002
2002001879	ANTONIEWICZ, JOHN J.	SANDOWN, NH	MADIGAN, JOANNE L.	SANDOWN, NH	SANDOWN	SANDOWN	01/12/2002
2002000229	DOWALIBY, TODD M.	SANDOWN, NH	KING, JULIE A.	SANDOWN, NH	SANDOWN	SANDOWN	01/19/2002
2002001824	CULLEN, RICHARD R.	SANDOWN, NH	ATWOOD, LYNDI L.	SANDOWN, NH	SANDOWN	SALEM	01/25/2002
2002003643	PIERCE, DOUGLAS S.	SANDOWN, NH	TAILLON, DANIELLE H.	SANDOWN, NH	SANDOWN	SANDOWN	04/16/2002
2002005927	CANNARD, MARTIN D.	SANDOWN, NH	GRAY, ELIZABETH G.	SANDOWN, NH	SANDOWN	SANDOWN	05/18/2002
2002005979	JANVIER, JOSEPH G.	SANDOWN, NH	TUDISCO, CAROL A.	SANDOWN, NH	SANDOWN	SANDOWN	05/18/2002
2002002961	PLANTE, JEFFREY S.	SOMERSWORTH, NH	SCASCITELLI, JESSICA M.	SANDOWN, NH	SOMERSWORTH	DERRY	05/25/2002
2002005974	SMITH, JAMES E.	SANDOWN, NH	SIMPSON, DOREEN M.	SANDOWN, NH	SANDOWN	THORNTON	05/25/2002
2002005922	ZOBEL, SCOTT E.	SANDOWN, NH	GORSLINE, LESLIE M.	SANDOWN, NH	SANDOWN	DERRY	05/26/2002
2020005978	KRAITZ, IDHN F.	SANDOWN, NH	FRAMS, PATRICIA	DERRY, NH	SANDOWN	SALEM	05/26/2002
2002006159	DOUCETTE, RICHARD E.	SANDOWN, NH	NALBANDIAN, NOELLE J.	SANDOWN, NH	SANDOWN	LACONIA	06/01/2002
2002006158	BRENNAN, PAUL J.	SANDOWN, NH	THOMPSON, JEFFER K.	WILMINGTON, MA	SANDOWN	SANDOWN	06/09/2002
2002006156	CARLSEN, DAVID W.	SANDOWN, NH	CADWELL, ANDREA L.	NEWBURYPORT, MA	SANDOWN	SANDOWN	06/16/2002
2002004529	FIXLER, MATTHEW J.	CANDIA, NH	KELLEY, AMBER B.	SANDOWN, NH	CANDIA	DERRY	06/22/2002
2002006157	SHORT, CHRISTOPHRE J.	SANDOWN, NH	MELANSON, MICHELLE	SANDOWN, NH	SANDOWN	HAMPSTAD	06/22/2002
2002003987	FARLAND, ROBERT E.	SANDOWN, NH	MATTEUZZI, SHIRLEY D.	DERRY, NH	DERRY	SANDOWN	07/10/2002
2002004932	WICKS, CHARLES D.	WHITE RIVER CT, VT	MCINTYRE, PAMELA J.	SANDOWN, NH	LEBANON	ATKINSON	08/03/2002
2002008927	WELAND, SCOTT E.	SANDOWN, NH	RUSSELL, APRIL A.	SANDOWN, NH	SANDOWN	SALEM	08/03/2002
2002008957	GAROFALO, VINCENT J.	SANDOWN, NH	TRENT, DANHA B.	SANDOWN, NH	PLAISTOW	PLAISTOW	08/10/2002
2002008976	BARKES, DARYL E.	SANDOWN, NH	SMITH, SUSAN	SANDOWN, NH	SANDOWN	PLAISTOW	08/24/2002
2002009811	BROOKS, SHAUN G.	SANDOWN, NH	WESTCOTT, DELIAH A.	SANDOWN, NH	SANDOWN	MANCHESTER	10/19/2002
2002009812	HANNA, TIMOTHY M.	SANDOWN, NH	MORRILL, COLLEEN M.	SANDOWN, NH	SANDOWN	DANVILLE	10/23/2002
2002010037	SULLIVAN, MICHAEL T.	SANDOWN, NH	STANLEY, JOHANNA D.	SANDOWN, NH	SANDOWN	HAMPTON FALLS	11/23/2002
2002010075	HERWARD, TRACY D.	SANDOWN, NH	SCHULTZ, ERIKA K.	SANDOWN, NH	SANDOWN	SANDOWN	12/05/2002
2002010551	WINTER, STEPHEN A.	PLAISTOW, NH	RASSETT, KATHLEEN R.	SANDOWN, NH	SANDOWN	SANDOWN	12/26/2002

Total number of records

02/03/2003

State of New Hampshire
Bureau of Vital Records and Health Statistics
RESIDENT DEATH REPORT
01/01/2002 - 12/31/2002

--SANDOWN--

SFN	Decedent's Name	Date of Death	Place of Death	Father's Name	Mother's Maiden Name
2002000215	BRAGG, ROBERT C.	01/09/2002	SANDOWN, NH	UNKNOWN, UNKNOWN	LESLIE, HELEN
2002001220	MCCORMACK, GLADYS M.	02/13/2002	SANDOWN, NH	GILLAN, WILLIAM	CHARBONNEAU, MARY
2002001854	BILLINGS, HOWARD O.	03/06/2002	DERRY, NH	BILLINGS, FREEMAN	HOPE, GRACE
2002002883	SULLIVAN, JAMES	04/08/2002	DERRY, NH	SULLIVAN, JAMES	MCSWEENEY, MARY ELLEN
2002003190	HOWINGTON, PATRICIA A.	04/21/2002	MANCHESTER, NH	RONAN, JOHN	SULLIVAN, HANNAH
2002004066	GELDART, DENNIS	05/24/2002	CONCORD, NH	GELDART, EVERETT	LUTES, MARILYN
2002004990	DEMARS, CLYDE F.	06/29/2002	DERRY, NH	DEMARS, GEORGE	FALCK, DORIS
2002005302	MARRONE, JUSTINE R.	07/13/2002	DERRY, NH	CASTIGNOLI, ALBERT	COLLINA, ADA
2002005637	WOODSON, KRISTIAN A.	07/27/2002	SANDOWN, NH	WOODSON, GEORGE	TAILLON, REVELLE
2002006063	SCOTT, VICTORIA A.	08/13/2002	DERRY, NH	PERSICHILLI, FRANK	DEMARCO, JOSEPHINE
2002006985	HALL, ANNA B.	09/17/2002	FREMONT, NH	PARSONS, HENRY	WALDREN, ETHEL
2002007508	TIMLEDGE, WILLIAM F.	10/07/2002	BRENTWOOD, NH	TIMLEDGE, STEPHEN	MURPHY, BRIDGET
2002008367	CUTLER, ROY D.	10/18/2002	SANDOWN, NH	CUTLER, EDWARD	CROSSLAND, LILA
2002007873	HOPKINSON, RONALD	10/20/2002	DERRY, NH	HOPKINSON, THOMAS	CARROLL, FRANCES

Total number of records 14

TELEPHONE NUMBERS & BUSINESS HOURS

AMBULANCE.....911
POLICE.....911

FIRE.....911
RESCUE SQUAD.....911

OTHER IMPORTANT NUMBERS

POISON CONTROL CENTER.....1-800-643-4000
SHERIFF'S DEPARTMENT.....1-800-582-7177
STATE POLICE.....1-800-852-3411

SCHOOL NUMBERS

SANDOWN CENTRAL SCHOOL.....887-3648
SANDOWN NORTH SCHOOL.....887-8503
TIMBERLANE MIDDLE SCHOOL.....382-7131
TIMBERLANE HIGH SCHOOL.....382-6541

TOWN ADMINISTRATION

SELECTMEN'S OFFICE.....887-3646
(HOURS: 8:30 AM – 12:00 NOON, 12:30 PM – 3:00 PM – MON. THROUGH THURS.)
(FRIDAY HOURS – 8:30 AM – 12:00 NOON)
TOWN CLERK/TAX COLLECTOR.....887-4870
(HOURS 8:00 AM – 12:00 NOON, 2:00 PM – 8:00 PM – MONDAYS)
(TUESDAY THROUGH THURSDAY – 8:00 AM – 12:00 NOON, 12:30 PM TO 3:00 PM)
(FRIDAYS – 8:00 AM – 12:00 NOON)
FIRE CHIEF.....887-4806
POLICE ADMINISTRATION.....887-3887
ANIMAL CONTROL OFFICER.....887-3887
HEALTH OFFICER.....887-3646
HIGHWAY DEPT./ROAD AGENT.....887-3484
HISTORICAL SOCIETY.....887-6100
SANDOWN RECREATION.....887-0602
SANDOWN PUBLIC LIBRARY.....887-3428
SANDOWN POST OFFICE.....887-4655
TRANSFER STATION.....887-5498
BURNING PERMITS.....FIRE CHIEF IRVING BASSETT.....887-4659
CARROLL BASSETT.....887-3453
JIM BASSETT.....887-3496